

The City Of
PEMBROKE PINES
Florida

 **SMART INVESTMENTS**
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
June 30, 2022 | FY22 Q4



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Chapel Trail Elementary School



Address: 19595 TAFT STREET, PEMBROKE PINES 33029
 Location Num: 2961
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,146,650
 Total Facilities Budget (Sum of Projects): \$4,538,436

PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Reroofing is 100% complete.
110 in progress

PROJECT SCOPE

Building Envelope Improvements & HVAC Improvements, Walkway replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$304,154	\$24,290
Construction	\$3,163,687	\$3,032,900	\$130,787
Direct Purchase	\$573,157	\$553,885	\$19,272
Construction Mgmt	\$325,713	\$286,844	\$38,869
Contingency	\$142,555		\$142,555
Consultants	\$4,880		\$4,880
Project Total:	\$4,538,436	\$4,177,783	\$360,653

FLAG: SCHEDULE, Reason:Errors and Omissions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, Stage curtains, Bus loop shade, Shade structure

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
280 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
324 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Charles W. Flanagan High School



Address: 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$17,029,361
 Total Facilities Budget (Sum of Projects): \$15,326,362

PRIMARY RENOVATIONS P.001847 Charles W. Flanagan HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 1/3/2020.
 CHNG-2 and CHNG-11 were approved by CORP and were approved by the Board during the April RSBM
 One change order will be added for the generator canopy.
 An ASI for Sunshades and Fence Calculations was approved on 5/27/2022.
 Shop drawings for an emergency generator were approved by the Building Dept. The Mechanical and Electrical inspections were passed on 6/10 and 6/7 respectively.
 Currently in contact with GC to finalize what else is needed for project completion.
 Most of the closeout documents have been received and the warranty walkthroughs were performed on 7/14/2020 and 12/17/2020 respectively.

PROJECT SCOPE

Aluminum Covered Walkways Replacement: Campus-wide
 Classroom Addition
 Aluminum Window Replacement: Buildings 1, 2, 3 & 9
 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking)
 HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$590,000	\$570,064	\$19,936
Construction	\$10,307,234	\$9,189,030	\$1,118,204
FF&E and Technology	\$739,335	\$739,192	\$143
Direct Purchase	\$1,722,818	\$1,682,143	\$40,675
Construction Mgmt	\$1,814,895	\$1,783,895	\$31,000
Contingency	\$129,507		\$129,507
Consultants	\$22,573	\$13,497	\$9,076
Project Total:	\$15,326,362	\$13,977,821	\$1,348,541

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber, Hedger, Trimmer, Blower, Two-way radios, ID machine, Recordex, Golf carts, Two-way radio batteries, Digital marquee, Office furniture

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Track,Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 210 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 600 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lakeside Elementary School



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028
 Location Num: 3591
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,891,240
 Total Facilities Budget (Sum of Projects): \$4,284,240

PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Access Ladders completed.
 Installation and securing exhaust fans.

PROJECT SCOPE

Electrical Improvements
 Exterior Lighting: Campus-wide
 HVAC Improvements
 Duck Heater, AHU Building 4, Controls: Building 17
 Window-mount A/C: Building 4
 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$182,261	\$62,739
Construction	\$2,937,279	\$776,621	\$2,160,658
Direct Purchase	\$427,027	\$300,556	\$126,471
Construction Mgmt	\$456,969	\$372,132	\$84,837
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,284,240	\$1,631,570	\$2,652,670

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 361 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 372 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Palm Cove Elementary School



Address: 11601 WASHINGTON STREET, PEMBROKE PINES 33025
 Location Num: 3311
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,968,659
 Total Facilities Budget (Sum of Projects): \$3,450,590

PRIMARY RENOVATIONS P.001885 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$270,973	\$270,973	\$0
Construction	\$2,790,646	\$2,790,646	\$0
Construction Mgmt	\$388,300	\$388,300	\$0
Consultants	\$671	\$671	\$0
Project Total:	\$3,450,590	\$3,450,590	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector, Aiphone (including strike) at the SPE, cafeteria sound system & murals

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
308 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
336 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Panther Run Elementary School



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029
 Location Num: 3571
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,017,970
 Total Facilities Budget (Sum of Projects): \$3,531,929

PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Certificate of Occupancy (form 110b) was fully executed on 6/21/2021.
 The project was approved by the Board during the August 2021 RSBM and
 The Certificate of Final Inspection (Form 209) was completed on 8/24/2021.
 Closeout Binders were turned over to the school on 12/15/2021
 The 6-month warranty walk-through was completed on 12/15/2021. Currently, the GC is working on some warranty defects discovered during the walk-through.
 The final walkthrough which was scheduled for June 15th canceled due to warranty item updates. The meeting will be rescheduled after the items are complete.

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps.
 Re-roofing: Buildings 1 & 3
 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$125,425	\$48,075
Construction	\$2,369,226	\$2,369,226	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$391,927	\$0
Contingency	\$80,304		\$80,304
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,403,550	\$128,379

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios, Aiphone, TV, ActivPanels promethean boards,
 Digital marquee, laptops, desktops, Recordex, TV wall mount

BUDGET

\$100,000

IN PROGRESS

Audio Visual parts, Portable PA

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 272 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 213 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,342,000
 Total Facilities Budget (Sum of Projects): \$8,364,504

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1 rooftop equipment curbs are replaced and roof exhaust fans installation is in progress.
 Building 2 Light weight is complete and being covered with membrane.
 Water main tap for east fire protection line work in progress, contractor to try different method of tapping for the summer work.
 Installation of new pipes to connect to new downspouts in progress.
 Restrooms 122A and 123A plumbing rough and insulation in progress.
 Media Center RM 111 fire protection pipe installation in progress.
 Cafeteria fire protection pipe installation work has begun.
 Air handlers and RTUs delivery date is 9/23/22.
 RTU 1-6 and 1-7 delivered and installed.
 Chiller delivery date is 7/20/2022
 Ongoing work on walk-in refrigerator and freezer outside the kitchen on the east side of building. (Installed by District vendor)

PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall,
 Design of Fire Sprinkler Protection System Building 1.
 Re-Roofing of Buildings 1,3,4,5,6,& 85
 Design of HVAC Improvements
 Design of Media Center improvements
 Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$556,500	\$533,613	\$22,887
Construction	\$5,299,332	\$1,814,939	\$3,484,393
FF&E and Technology	\$77,785		\$77,785
Direct Purchase	\$1,626,922	\$638,935	\$987,987
Construction Mgmt	\$784,165	\$732,295	\$51,870
Consultants	\$19,800	\$26,395	(\$6,595)
Project Total:	\$8,364,504	\$3,746,177	\$4,618,327

FLAG: SCHEDULE, Reason:BudgetAdjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■	■																																														
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HIRE CONTRACTOR													■	■	■	■	■	■	■	■	■	■	■	■																								
ACTIVE CONSTRUCTION																					■	■	■	■	■	■	■	■																				
CONSTRUCTION CLOSEOUT																													■	■																		

PRIMARY RENOVATIONS P.001634-BD1 Pasadena Lakes ES - Building Renovations (Roof, Bldg. 1)

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,342,000
 Total Facilities Budget (Sum of Projects): \$8,364,504

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE **88 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,236,900
 Total Facilities Budget (Sum of Projects): \$4,861,900

PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire Alarm conduits continue to be installed campus wide. Multiple exhaust fans are currently in the process of being replaced. Summer work coordination has been a priority of this months tasks.

PROJECT SCOPE

- Bathroom Renovations
- ADA Restrooms #151 (Female) & #152 (Male)
- Aluminum Walkway Repairs
- New Fire Alarm System (in Progress)
- Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators)
- Kitchen Work (ceiling only) in progress

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$217,070	(\$9,514)
Construction	\$1,732,579	\$190,759	\$1,541,820
FF&E and Technology	\$69,876	\$69,875	\$1
Direct Purchase	\$166,820	\$135,565	\$31,255
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$104,900		\$104,900
Consultants	\$8,500		\$8,500
Project Total:	\$2,656,900	\$979,938	\$1,676,962

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,236,900
 Total Facilities Budget (Sum of Projects): \$4,861,900

PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roof is 98% completed.

PROJECT SCOPE

Emergency Temporary Roofing for Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,205,000	\$658,078	\$1,546,922
Project Total:	\$2,205,000	\$658,078	\$1,546,922

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture, cafeteria sound system, digital marquee, replaced keys cylinders to teacher entrance key, Document cameras, Promethean board, radio battery

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 250 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 130 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pembroke Pines Elementary School



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023
 Location Num: 1221
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,418,000
 Total Facilities Budget (Sum of Projects): \$5,084,000

PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Demolition of 157 (AHU-01), 159 (AHU-02), 173 (AHU-03), 168 (AHU-04), 174 (AHU-05), and 180 (AHU-06). HVAC work is ongoing. Roofing is ongoing.

PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05

HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2,

Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$263,892	\$24,108
Construction	\$3,702,477	\$2,185,229	\$1,517,248
FF&E and Technology	\$72,930	\$56,330	\$16,600
Direct Purchase	\$272,578	\$121,439	\$151,139
Construction Mgmt	\$545,350	\$545,350	\$0
Contingency	\$190,165		\$190,165
Consultants	\$12,500	\$1,821	\$10,679
Project Total:	\$5,084,000	\$3,174,061	\$1,909,939

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Water fountains & Primary playground equipment, Document cameras

BUDGET

\$100,000

IN PROGRESS

Thinkpads

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 260 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 153 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pines Lakes Elementary School



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026
 Location Num: 2861
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,116,000
 Total Facilities Budget (Sum of Projects): \$1,725,000

PRIMARY RENOVATIONS P.002004 Pines Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing binder was approved by the Building Department.
 The fire alarm work has been completed and Bass United is installing the AES system

PROJECT SCOPE

- Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance
- Building 02-Replace Roof Shingles, Flashing. Test & Balance
- Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance
- Building 06-Relocating Power and Data For Smart Board, Test & Balance
- Building 07-Test and Balance
- Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$128,494	\$72,001
Construction	\$1,241,105	\$1,010,787	\$230,318
FF&E and Technology	\$60,433		\$60,433
Construction Mgmt	\$171,112	\$171,112	\$0
Contingency	\$48,355		\$48,355
Consultants	\$3,500		\$3,500
Project Total:	\$1,725,000	\$1,310,393	\$414,607

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Office furniture, murals, monument marquee, SPE enhancements (Fencing and Gate), Window wraps, Promethean Boards

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE

NULL

MUSIC

✓ COMPLETE SCOPE

241 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE

264 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pines Middle School



Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
 Location Num: 1881
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,163,730
 Total Facilities Budget (Sum of Projects): \$701,730

PRIMARY RENOVATIONS P.002130 Pines MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The base sheet, new curbs and new roof hatch have all been installed, and all the mechanical equipment has been set in place.

PROJECT SCOPE

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment.
 Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$29,467	\$14,033
Construction	\$559,457	\$286,128	\$273,329
Direct Purchase	\$26,546		\$26,546
Construction Mgmt	\$44,722	\$30,636	\$14,086
Contingency	\$25,005		\$25,005
Consultants	\$2,500	\$1,701	\$799
Project Total:	\$701,730	\$347,932	\$353,798

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Generator, Traffic cones, Golf carts, Micro scrubber, Signage, Athletic Desks, ThinkStation, Desktops, Laptop wiring equipment, Morning show equipment, Chairs, Microphones, TVs, Projectors, Signage, Chair, Scores Table & Gym chairs, Tables

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **124 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **603 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Silver Palms Elementary School



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028
 Location Num: 3491
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,876,000
 Total Facilities Budget (Sum of Projects): \$3,616,400

PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Certificate of Occupancy (OEF 110b) was fully executed by the Building Dept. on 3/29/2022.
 The Building Department approved the Certificate of Final Inspection (OEF 209) on 3/29/2022.
 This project went to the Board for Final Release / Final Approval during the May RSBM.
 The closeout docs have been received for review and approval.
 The warranty walkthrough is in the process of scheduling.

PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers.
 Re-roofing: Buildings 1, 2, and 75.
 HVAC improvement: Buildings 1, 2, and 75.
 Exterior Stucco Replacement: Building 75.
 Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$114,907	\$35,093
Construction	\$2,732,457	\$2,701,990	\$30,467
Direct Purchase	\$187,866	\$187,609	\$257
Construction Mgmt	\$416,000	\$286,596	\$129,404
Contingency	\$127,077		\$127,077
Consultants	\$3,000	\$294	\$2,706
Project Total:	\$3,616,400	\$3,291,396	\$325,004

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee , school beautification; media center/ school Improvements furniture

BUDGET

\$100,000

IN PROGRESS

Shade Structure, Projectors

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 205 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 306 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331
 Location Num: 3331
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,653,150
 Total Facilities Budget (Sum of Projects): \$6,203,150

PRIMARY RENOVATIONS P.001406 Silver Trail MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project passed final inspections.
 The 110B Certificate of Occupancy was fully executed on 6/30/2021.
 The Certificate of Final Completion (209) was signed by the BuildingDept on 6/17/2022
 This item is currently in prep for Board approval. The projected Board date is August 16th, 2022.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3,
 HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,416,112	\$54,286
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
Project Total:	\$6,203,150	\$6,017,877	\$185,273

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

IN PROGRESS

Furniture for common areas, student computers & digital marquee

ATHLETICS

✓ COMPLETE SCOPE
 NULL

MUSIC

✓ COMPLETE SCOPE
 83 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
 547 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Walter C. Young Middle School



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$15,885,560

PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Bldg 1: Painting on hold.
- Bldg 2: Painting on hold.
- Bldg 3: Prep and painting in progress. Remaining cap sheet on hold pending detail approval. Installing mech equipment. Duct cleaning complete. Demo of mezzanine units completed and new units being installed.
- Bldg 5: Building on hold for failed roof inspection due to existing exhaust fan issues.
- Bldg 7: Demo of ACT 1st and 2nd floor complete.
- Bldg 9: Existing fan coils removed, installed of new FCU in progress.
- Bldg 11: Cap sheet completed.
- Bldg 12: Cap sheet completed.
- Bldg 13: Prepping for cap sheet install
- Bldg 14: Cap sheet completed
- Bldg 16: Painting in punch lit stage

PROJECT SCOPE

- Re-roofing: Buildings 1 - 14
- Window & Door Replacements: Buildings 10 & 16
- HVAC Improvements: Buildings 1 - 13
- Electrical Improvements (HVAC related): Buildings 1 - 13
- Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$484,803	\$190,197
Construction	\$11,023,329	\$3,724,519	\$7,298,810
Direct Purchase	\$1,914,885	\$1,193,990	\$720,895
Construction Mgmt	\$1,548,700	\$740,564	\$808,136
Contingency	\$680,646		\$680,646
Consultants	\$25,000	\$13,285	\$11,715
Utilities	\$18,000		\$18,000
Project Total:	\$15,885,560	\$6,157,161	\$9,728,399

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
DELIVERED

Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Chairs
 Program upgrades, Printers, Facilities/Janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors,

BUDGET

\$100,000
IN PROGRESS

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
125 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Walter C. Young Middle School




Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$15,885,560

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 654 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

West Broward High School



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029
 Location Num: 3971
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,025,000
 Total Facilities Budget (Sum of Projects): \$438,000

PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$48,725	\$15,600	\$33,125
Construction Mgmt	\$34,164	\$34,164	\$0
Contingency	\$355,111		\$355,111
Project Total:	\$438,000	\$49,764	\$388,236

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Track ,Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 238 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 773 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.