



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2022 | FY23 Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 0831
 Board District: 1
 Board Member: Ryan Reiter
 ADEFP Budget: \$3,923,117
 Total Facilities Budget (Sum of Projects): \$3,542,155

PRIMARY RENOVATIONS P.001484 Lake Forest ES Re-Roof Building 4

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

Campus-wide Fire Alarm device installation and inspections are on hold pending approval of Change Orders. The fire alarm change orders have been reviewed and presented. One was approved and the other requires revisions by the contractor

PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|------------------|------------------|------------------|
| Construction | \$279,249 | \$279,249 | \$0 |
| Direct Purchase | \$56,945 | \$56,945 | \$0 |
| Construction Mgmt | \$34,800 | \$34,800 | \$0 |
| Project Total: | \$370,994 | \$370,994 | \$0 |

FLAG:

| PHASE | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 0831
 Board District: 1
 Board Member: Ryan Reiter
 ADEFP Budget: \$3,923,117
 Total Facilities Budget (Sum of Projects): \$3,542,155

PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Two deductive Change Ordes (COs) are to be revised and resubmitted by the GC; one for the Bldg 1 skylight caulking that was not needed and the other for replacement door hardware that was not needed.

PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design | \$304,979 | \$137,264 | \$167,715 |
| Construction | \$2,143,973 | \$2,143,973 | \$0 |
| Direct Purchase | \$276,685 | \$195,530 | \$81,155 |
| Construction Mgmt | \$342,666 | \$342,666 | \$0 |
| Contingency | \$95,557 | | \$95,557 |
| Consultants | \$3,840 | | \$3,840 |
| Utilities | \$3,461 | | \$3,461 |
| Project Total: | \$3,171,161 | \$2,819,433 | \$351,728 |

FLAG:

| PHASE | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer

BUDGET

\$100,000

IN PROGRESS

Two-Way Radios, Book cases

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

456 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023
 Location Num: 0511
 Board District: 1
 Board Member: Ryan Reiter
 ADEFP Budget: \$3,443,840
 Total Facilities Budget (Sum of Projects): \$3,035,840

PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The warranty walkthrough occurred on 8/2/2022. RGD needs to invoice for the 12 month warranty in order to closeout the project.

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design | \$114,900 | \$82,440 | \$32,460 |
| Construction | \$2,189,874 | \$2,168,435 | \$21,439 |
| Direct Purchase | \$356,473 | \$356,473 | \$0 |
| Construction Mgmt | \$339,942 | \$339,942 | \$0 |
| Contingency | \$32,932 | | \$32,932 |
| Consultants | \$1,719 | \$1,718 | \$1 |
| Project Total: | \$3,035,840 | \$2,949,008 | \$86,832 |

FLAG: SCHEDULE, Reason:Owner Delays

| PHASE | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops, Digital Marquee, Printers

BUDGET

\$100,000

IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
NULL

TECHNOLOGY

✓ COMPLETE SCOPE
288 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.