

**Pasadena Lakes Elementary School**



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
 Location Num: 2071  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$8,683,505  
 Total Facilities Budget (Sum of Projects): \$8,364,504

**PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Media Center contractual work is 90% complete, waiting on confirmation for new shelving. AES system has been approved in progress to coordinate the work with AES Vendor. Fire alarm work is ongoing, flow and tamper switch is not ready until the underground fire line work is finished, waiting for winter break to finish work. Fire Protection 90% complete since summer break, installation of RTUs and allows fire protection to continue work. Installation of new pipes to connect to new downspouts in progress. Restrooms 122A and 123A in progress.

**PROJECT SCOPE**

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$548,926	\$540,479	\$8,447
Construction	\$5,299,332	\$3,658,948	\$1,640,384
FF&E and Technology	\$77,785		\$77,785
Direct Purchase	\$1,626,922	\$1,218,443	\$408,479
Construction Mgmt	\$784,165	\$749,108	\$35,057
Consultants	\$27,374	\$27,374	\$0
<b>Project Total:</b>	<b>\$8,364,504</b>	<b>\$6,194,352</b>	<b>\$2,170,152</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pasadena Lakes Elementary School**



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
 Location Num: 2071  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$8,683,505  
 Total Facilities Budget (Sum of Projects): \$8,364,504

**PRIMARY RENOVATIONS P.001634-BD1 Pasadena Lakes ES - Building Renovations (Roof, Bldg. 1)**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
NULL

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
88 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.