

**Parkway Middle School**



Address: 3600 NW 5 COURT, LAUDERHILL 33311  
 Location Num: 0701  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$47,520,688  
 Total Facilities Budget (Sum of Projects): \$5,642,690

**PRIMARY RENOVATIONS P.001617 Parkway MS - Roof Replace Bldg. 22 & 24**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$699,013	\$699,013	\$0
Direct Purchase	\$52,346	\$52,346	\$0
Construction Mgmt	(\$374)	(\$374)	\$0
Misc Construction	\$3,375	\$3,375	\$0
<b>Project Total:</b>	<b>\$754,360</b>	<b>\$754,360</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The contractor completed the final grading of the demolition site on 9/23 and work is now complete. Final and punch list inspections are underway and the contractor is preparing substantial completion and closeout documentation for review.

**PROJECT SCOPE**

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$791,670	\$759,836	\$31,834
Construction	\$3,304,777	\$2,693,709	\$611,068
FF&E and Technology	\$20,000	\$5,373	\$14,627
Construction Mgmt	\$460,000	\$460,000	\$0
Contingency	\$279,834		\$279,834
Consultants	\$27,049	\$27,049	\$0
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,888,330</b>	<b>\$3,945,967</b>	<b>\$942,363</b>

**FLAG: SCHEDULE, Reason:Owner Delay / Errors and Omissions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

ThinkPad, HDMI to VGA adapter, Interior paint & beautification murals throughout school/café, laptops

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
47 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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