Parkside Elementary School

Address	10257 NW 29 STREET, CORAL SPRINGS 33065
Location Num:	3631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,927,168
Total Facilities Budget (Sum of Projects):	$2,505,175

PRIMARY RENOVATIONS P.002082 Parkside ES – SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL 🟢

PROJECT UPDATE

The remaining roofing and flashings are pending the completion of change order work (ASI-2 / CCD-1) that will be performed during the next available school break that can accommodate the above ceiling scope of work.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$114,000	$86,322	$27,678
Construction	$1,569,763	$1,228,758	$341,005
Direct Purchase	$446,004	$345,559	$100,445
Construction Mgmt	$270,980	$270,980	$0
Contingency	$98,428		$98,428
Consultants	$6,000	$4,179	$1,821
Project Total:	**$2,505,175**	**$1,935,798**	**$569,377**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ACTIVE CONSTRUCTION							Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1		
CONSTRUCTION CLOSEOUT										Q1 Q2		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Digital Marquee, Morning Show Equipment, Strike, & Access Card Reader at the SPE, Indoor furniture, Student Laptops, Promethean Board, Computer Accessories,

IN PROGRESS

Cafeteria Tables

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
137 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
236 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.