









MUNICIPAL REPORT

For The Quarter Ending September 30, 2022 | FY23 Q1





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

No Risk



Heron Heights Elementary School



Address 11010 NOB HILL ROAD, PARKLAND 33076

Location Num: 3961 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,296,453 Total Facilities Budget (Sum of Projects): \$805,195

PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5-Construction

PROJECT UPDATE

GC working on submittals and updating the schedule for the Pre-Construction meeting.

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion - New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements - Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,346	\$42,654
Construction	\$571,280	\$4,780	\$566,500
Construction Mgmt	\$101,200	\$101,200	\$0
Contingency	\$42,715		\$42,715
Consultants	\$5,000	\$2,431	\$2,569
Project Total:	\$805,195	\$150,757	\$654,438

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

DELIVERED

Laptops, digital marquee, Indoor furniture

ATHLETICS

SCOPE COMPLETE NULL

MUSIC

✓ SCOPE

COMPLETE 104 Instruments delivered

TECHNOLOGY

SCOPE

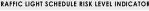
836 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.



RISK LEVEL



Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$45,663,233 Total Facilities Budget (Sum of Projects): \$10,107,805

PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

PROJECT UPDATE

The GMP has been reviewed by the team and is expected to go to legal and the Board in October.

Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room) **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$449,274	\$270,726
Construction	\$5,330,044	\$1,820	\$5,328,224
FF&E and Technology	\$2,575	\$15,955	(\$13,380)
Construction Mgmt	\$1,789,665	\$1,771,965	\$17,700
Contingency	\$470,371		\$470,371
Consultants	\$35,000	\$7,667	\$27,333
Misc Construction	\$1,200,000		\$1,200,000
Project Total:	\$9,547,655	\$2,246,681	\$7,300,974

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.





No Risk



Park Trails Elementary School



Address 10700 TRAILS END, PARKLAND 33076

Location Num: 3781 **Board District:** 4

Board Member: Lori Alhadeff

ADEFP Budget: \$5,297,600 Total Facilities Budget (Sum of Projects): \$3,584,690

PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5-Construction

PROJECT UPDATE

No work to place in September.

PROJECT SCOPE

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$164,463	\$58,037
Construction	\$2,429,987	\$2,035,401	\$394,586
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$340,000	\$340,000	\$0
Contingency	\$112,003		\$112,003
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,584,690	\$2,761,379	\$823,311

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops,

Computer Accessories



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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Riverglades Elementary School



Address 7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num: 2891 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$11,430,601 Total Facilities Budget (Sum of Projects): \$3,118,177

PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

CURRENT PHASE RISK LEVEL

5-Construction

PROJECT UPDATE

- Fire Alarm rough installation has restarted in Building 2 & 3. - Fire Protection - Sprinklers passed pressure test on 9-20-22 - Fire Protection - Sprinklers passed flush test on 9-20-22

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$227,742	\$58,258
Construction	\$2,007,975	\$1,749,421	\$258,554
Direct Purchase	\$281,271	\$278,255	\$3,016
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$188,931		\$188,931
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$3,118,177	\$2,598,418	\$519,759

FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET PLANNING/DESIGN \$100,000

ATHLETICS SCOPE COMPLETE NULL MUSIC SCOPE

COMPLETE 436 Instruments Delivered **TECHNOLOGY** ✓ SCOPE 287 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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Westglades Middle School



Address 11000 HOLMBERG ROAD, PARKLAND 33076

Location Num: 3871 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$6,281,232 Total Facilities Budget (Sum of Projects): \$4,407,040

PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5-Construction No Risk

PROJECT UPDATE

Roof curb installation has begun. Preparing area for column installation, including cutting concrete at column footers.

PROJECT SCOPE

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,129,911	\$785,230	\$2,344,681
Direct Purchase	\$317,364		\$317,364
Construction Mgmt	\$485,000	\$431,623	\$53,377
Contingency	\$194,765		\$194,765
Consultants	\$8,000	\$1,418	\$6,582
Project Total:	\$4,407,040	\$1,367,857	\$3,039,183

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

DELIVERED

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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