

**Park Springs Elementary School**



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067  
 Location Num: 3171  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$10,344,499  
 Total Facilities Budget (Sum of Projects): \$9,771,200

**PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Building Permit issued on 6/16/2022. Notice to Proceed (NTP), July 5th, 2022. The project Kick-Off meeting took place the first week of August. The roofing binder has been approved by AOR and submitted to the BD. Work is beginning on first week of October.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$265,923	\$169,077
Construction	\$7,932,670	\$175,990	\$7,756,680
Construction Mgmt	\$882,530	\$882,530	\$0
Contingency	\$500,000		\$500,000
Consultants	\$11,000	\$7,221	\$3,779
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$9,771,200</b>	<b>\$1,331,664</b>	<b>\$8,439,536</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Floor scrubber, murals, laptop computers, K-2 playground upgrade, file cabinets, Office furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
408 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
462 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.