

**Park Lakes Elementary School**



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319  
 Location Num: 3761  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,315,892  
 Total Facilities Budget (Sum of Projects): \$774,001

**PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

**7-Final Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

**PROJECT SCOPE**

Substantial Completion 8/26/21A Final Completion 2/18/2022A Currently, the purchase orders have been closed out. Only FF&E items pending

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$72,268	\$38,732
Construction	\$448,720	\$445,588	\$3,132
FF&E and Technology	\$43,420	\$4,588	\$38,832
Construction Mgmt	\$116,102	\$116,102	\$0
Contingency	\$53,184		\$53,184
Consultants	\$1,575		\$1,575
<b>Project Total:</b>	<b>\$774,001</b>	<b>\$638,546</b>	<b>\$135,455</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**

COMPLETE **NULL**

**MUSIC**

✓ **SCOPE**

COMPLETE **208 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **633 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.