

Panther Run Elementary School



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029
 Location Num: 3571
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$3,986,929
 Total Facilities Budget (Sum of Projects): \$3,531,929

PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion/Closeout



PROJECT UPDATE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

PROJECT SCOPE

The Certificate of Occupancy (form 110b) was fully executed on 6/21/2021. The project was approved by the Board during the August 2021 RSBM and The Certificate of Final Inspection (Form 209) was completed on 8/24/2021. Closeout Binders were turned over to the school on 12/15/2021 The 6-month warranty walk-through was completed on 12/15/2021. Currently, the GC is working on some warranty defects discovered during the walk-through. The final walkthrough which was scheduled for June 15th canceled due to warranty item updates. The meeting will be rescheduled after the items are complete.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$126,477	\$47,023
Construction	\$2,369,226	\$2,369,226	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$391,927	\$0
Contingency	\$80,304		\$80,304
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,404,602	\$127,327

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios, Aiphone, TV, ActivPanels promethean boards, Digital marquee, laptops, desktops, Recordex, TV wall mount

BUDGET

\$100,000

IN PROGRESS

Audio Visual parts, Portable PA

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 272 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 213 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.