Palmview Elementary School

Address	2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Num:	1131
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,379,000
Total Facilities Budget (Sum of Projects):	$3,952,000

PRIMARY RENOVATIONS P.002084 Palmview ES - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

On 9/9/22 Radise visited Palmview ES and took soils samples for soils report. Palmview ES Stakeholders waited for the geotechnical soils report. Radise issued the geotechnical soils report on 10/3/22. On 9/23/22 A/E team met with Project Manager to review all disciplines planned responses to R01 Comments.

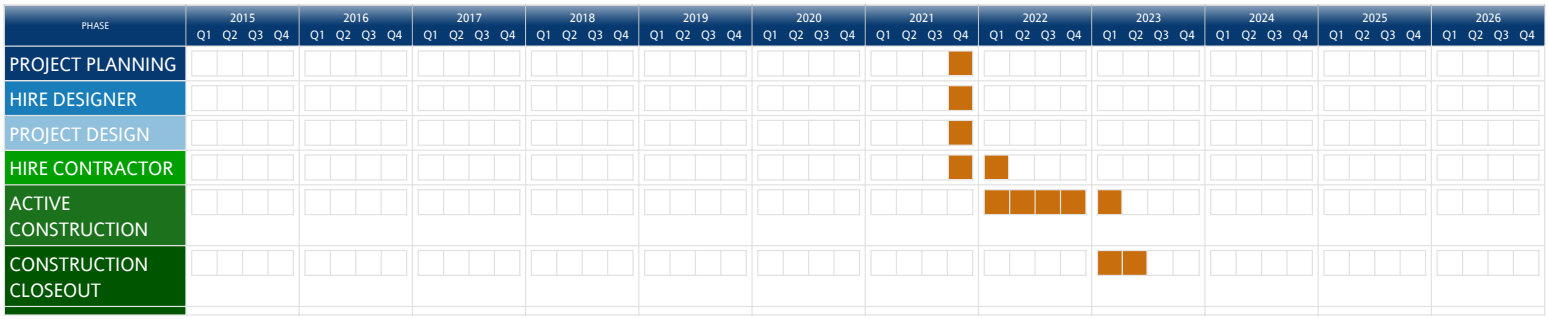
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, & 6. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$350,000	$219,199	$130,801
Construction	$2,810,400		$2,810,400
Construction Mgmt	$556,400	$556,400	$0
Contingency	$217,200		$217,200
Consultants	$10,000	$5,595	$4,405
Utilities	$8,000		$8,000
Project Total:	**$3,952,000**	**$781,194**	**$3,170,806**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Two-way Radios & Licenses

IN PROGRESS

Digital Marquee, Morning Show Equipment, Outdoor Funiture, Printers

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

NULL

TECHNOLOGY

✓ COMPLETE

SCOPE

599 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.