

**Olsen Middle School**



Address: 330 SE 11 TERRACE, DANIA 33004  
 Location Num: 0471  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$11,578,315  
 Total Facilities Budget (Sum of Projects): \$11,054,315

**PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Roofing Scope: Buildings 1, 3, 4, 5 & 16 are completed. Buildings 6, 7, 9 & 10 coping cap is completed. Buildings 12, 15 & 18 are ready for white cap. Building 11 roofing is in progress. Building 17 has white cap completed. Buildings 13 & 14 have not started. Interior Scope: Building 16 (Media Center) has been underway all month of September and will continue until December. Demo & Rough plumbing of FCU 16-1 and 16-2 is completed. Freezer/Refrigerator/Dry Storage kitchen work was completed this month. Mechanical Scope: CU-1-1 was moved to Building 1 roof and new stand installed

**PROJECT SCOPE**

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$444,883	\$52,841
Construction	\$7,615,164	\$3,605,794	\$4,009,370
FF&E and Technology	\$12,650	\$5,076	\$7,574
Direct Purchase	\$1,557,895	\$1,322,354	\$235,541
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$490,882		\$490,882
Consultants	\$55,000	\$45,688	\$9,312
<b>Project Total:</b>	<b>\$11,054,315</b>	<b>\$6,248,795</b>	<b>\$4,805,520</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE NULL

**TECHNOLOGY**

**SCOPE**

COMPLETE 307 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.