

## Olsen Middle School



Address 330 SE 11 TERRACE, DANIA 33004

Location Num: 0471 **Board District:** 1

**Board Member:** Ryan Reiter ADEFP Budget: \$11,578,315 Total Facilities Budget (Sum of Projects): \$11,054,315

## PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

### 5-Construction

### **PROJECT UPDATE**

Roofing Scope: Buildings 1, 3, 4, 5 & 16 are completed. Buildings 6, 7, 9 & 10 coping cap is completed. Buildings 12, 15 & 18 are ready for white cap. Building 11 roofing is in progress. Building 17 has white cap completed. Buildings 13 & 14 have not started. Interior Scope: Building 16 (Media Center) has been underway all month of September and will continue until December. Demo & Rough plumbing of FCU 16-1 and 16-2 is completed. Freezer/Refrigerator/Dry Storage kitchen work was completed this month. Mechanical Scope: CU-1-1 was moved to Building 1 roof and new stand installed

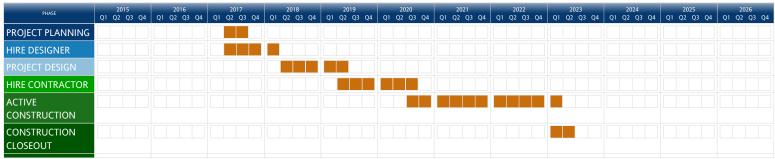
#### **PROJECT SCOPE**

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$444,883	\$52,841
Construction	\$7,615,164	\$3,605,794	\$4,009,370
FF&E and Technology	\$12,650	\$5,076	\$7,574
Direct Purchase	\$1,557,895	\$1,322,354	\$235,541
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$490,882		\$490,882
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$6,248,795	\$4,805,520

# FLAG:



# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE BUDGET** COMPLETE \$100,000

#### **DELIVERED**

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops



# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

