

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
 Location Num: 0461
 Board District: 1
 Board Member: Ryan Reiter
 ADEFP Budget: \$6,216,859
 Total Facilities Budget (Sum of Projects): \$5,824,861

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

The damper for the return air unit (inside the Kitchen) was shipped on 9/15/22. The GC continues making corrections for Testing & Balance comments. After FA shop drawing approvals, the GC will notify the A/E that they are substantially completed. Then, final inspections will be called once all disciplines (electrical, mechanical, plumbing, and building) are ready to be inspected.

PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Chair lift. Fire Alarm.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$655,675	\$617,232	\$38,443
Construction Mgmt	\$65,000		\$65,000
Contingency	\$24,325		\$24,325
Project Total:	\$745,000	\$617,232	\$127,768

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
184 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
455 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.