Address	1507 N 28 AVENUE, HC
Location Num:	0461
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	\$6,216,859
Total Facilities Budget (Sum of Projects):	\$5,824,861

# PRIMARY RENOVATIONS P.001712 Oakridge ES - GOB Renovations

# **CURRENT PHASE**

<b>RISK</b>	LEVEL

# 5-Construction **PROJECT UPDATE**

A Unit Ventilator (UV) was installed in Building six. A new fire alarm terminal cabinet (FATC) was installed in Buildings three and four and eleven and twelve. Roofing work continued on Buildings four and five and eleven. AECOM sent a Notice to Cure to the GC this month for failure to issue an acceptable project schedule and corrective action plan.

## **PROJECT SCOPE**

Electrical System Renovation: Buildings 1, 2, 3. 4, 5. 6. 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7. 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$410,571	\$30,519
Construction	\$3,849,337	\$2,469,968	\$1,379,369
FF&E and Technology	\$98,410	\$89,235	\$9,175
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Contingency	\$33,095		\$33,095
Consultants	\$25,301	\$25,161	\$140
Project Total:	\$5,079,861	\$3,615,790	\$1,464,071

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked



V LEAD TO SMART STUDE	INTS.	QUARTER ENDING SEPTEMBER 30, 2022
Oakridge Elementary S	School	
	Address	1507 N 28 AVENUE, HOLLYWOOD 33020
	Location Num:	0461
	Board District:	1
	Board Member:	Ryan Reiter
	ADEFP Budget:	\$6,216,859
	Total Facilities Budget (Sum of Projects):	\$5,824,861
PRIMARY RENOVATIONS P	2.002663 Oakridge ES - SMART - Building 2 Re	novations
CURRENT PHASE		RISK LEVEL
5-Construction		

#### **PROJECT UPDATE**

SMART INVESTMENTS

The damper for the return air unit (inside the Kitchen) was shipped on 9/15/22. The GC continues making corrections for Testing & Balance comments. After FA shop drawing approvals, the GC will notify the A/E that they are substantially completed. Then, final inspections will be called once all disciplines (electrical, mechanical, plumbing, and building) are ready to be inspected.

### **PROJECT SCOPE**

Install kitchen hood. Install Hydra-extractor pulper. Chair lift. Fire Alarm.

DODGLI			
	Current Budget	Actuals	Remaining Budget
Construction	\$655,675	\$617,232	\$38,443
Construction Mgmt	\$65,000		\$65,000
Contingency	\$24,325		\$24,325
Project Total:	\$745,000	\$617,232	\$127,768
FLAG:			

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)			
CURRENT PHASE	BUDGET		
COMPLETE	\$100,000		
DELIVERED			

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

# ATHLETICS SCOPE NULL MUSIC COMPLETE 184 Instruments Delivered TECHNOLOGY SCOPE COMPLETE 455 Items Delivered

SCHOOL SPOTLIGHT

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

