

**Nova Middle School**



Address: 3602 COLLEGE AVENUE, DAVIE 33314  
 Location Num: 1311  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$9,095,874  
 Total Facilities Budget (Sum of Projects): \$8,582,902

**PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Contractor is working to submittals and procurement of materials. Work has started on the new underground electrical feeder to Building 7. The District environmental contractor completed paint stabilization and pressure washing of Building 7.

**PROJECT SCOPE**

Repair Stucco and Paint Buildings #7, #8, #9, #10, #30, and #39 Renovate Art Room Building 30 (with casework, art sink, and finishes) Renovate Music Lab in Building #5 HVAC improvements for Buildings #4, #5, #7, #8, #9, and #30

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$136,315	\$93,685
Construction	\$2,929,877	\$3,601	\$2,926,276
Construction Mgmt	\$615,822	\$615,822	\$0
Contingency	\$186,472		\$186,472
Consultants	\$15,000	\$6,054	\$8,946
<b>Project Total:</b>	<b>\$3,977,171</b>	<b>\$761,792</b>	<b>\$3,215,379</b>

**FLAG: SCHEDULE, Reason:Contractor Delays / Owner Delays / Errors and Omissions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)**

**CURRENT PHASE**

**RISK LEVEL**

7-Final Completion



**PROJECT UPDATE**

Fire Sprinkler installation has been completed as part of the HS project.

**PROJECT SCOPE**

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$133,000	\$34,668
Construction Mgmt	\$33,063	\$33,063	\$0
<b>Project Total:</b>	<b>\$200,731</b>	<b>\$166,063</b>	<b>\$34,668</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

5-Construction

No Risk

**PROJECT UPDATE**

Pending GC 100% Design roof binder submission.

**PROJECT SCOPE**

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$4,009,584		\$4,009,584
Construction Mgmt	\$177,000		\$177,000
Contingency	\$198,416		\$198,416
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$4,405,000</b>		<b>\$4,405,000</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Teachers' chairs, Laptops, desktops, think pads & Broadcasting system

**BUDGET**

\$100,000

**ATHLETICS**

COMPLETE

**SCOPE**

NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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### MUSIC

✓ **SCOPE**  
COMPLETE **68 Instruments Delivered**

### TECHNOLOGY

✓ **SCOPE**  
COMPLETE **113 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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