

Nova Blanche Forman Elementary School



Address: 3521 SW DAVIE ROAD, DAVIE 33314
 Location Num: 1282
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$4,930,054
 Total Facilities Budget (Sum of Projects): \$3,633,055

PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction

No Risk

PROJECT UPDATE

The contractor revised the RTU submittal, the curb submittal is pending building department approval. The roof work is in progress. De-scoping of 2 internal fans replacement fans that don't exist on site. ASI was submitted. De-scoping of window replacement as found in a good functioning condition. Redesigning the VAV installation at Building#2 and descopeing the ductwork installation in the hallway of building#2, ASI#6 was submitted by the architect, pending the building department review and approval. Electrical work is in progress.

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$2,712,787	\$890,505	\$1,822,282
Direct Purchase	\$222,503	\$173,935	\$48,568
Construction Mgmt	\$340,000	\$284,966	\$55,034
Contingency	\$169,765		\$169,765
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$3,633,055	\$1,459,569	\$2,173,486

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Classroom rugs, laptops, EarthWalk Carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet Adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, media center furniture, lobby furniture, conference room furniture Saf

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
355 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
289 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.