

**Northeast High School**



Address: 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$48,194,318  
 Total Facilities Budget (Sum of Projects): \$47,850,988

**PRIMARY RENOVATIONS P.001684 Northeast HS - GOB Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Construction 87% complete. Building 2 – 86% complete. Building 3 – Culinary – (forecasted completion May 2023). Building 4 – 90% complete (completion 1st quarter 2023) Building 5 – 85% complete (completion 1st quarter 2023)

**PROJECT SCOPE**

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,608,202	\$1,296,013	\$312,189
Construction	\$20,586,657	\$13,071,876	\$7,514,781
FF&E and Technology	\$762,207	\$346,279	\$415,928
Direct Purchase	\$1,340,493	\$1,069,168	\$271,325
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$0		\$0
Consultants	\$29,168	\$12,394	\$16,774
Utilities	\$13,227		\$13,227
<b>Project Total:</b>	<b>\$25,753,688</b>	<b>\$17,209,464</b>	<b>\$8,544,224</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Construction 25% complete. Walls in progress of curing then erection (Projected November 2022).

**PROJECT SCOPE**

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demo Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,500	\$836,355	\$192,145
Construction	\$15,554,005	\$1,953,406	\$13,600,599
FF&E and Technology	\$1,155,218	\$49,774	\$1,105,444
Direct Purchase	\$2,110,233	\$12,376	\$2,097,857
Construction Mgmt	\$1,631,000	\$1,631,000	\$0
Contingency	\$535,844		\$535,844
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
<b>Project Total:</b>	<b>\$22,097,300</b>	<b>\$4,496,508</b>	<b>\$17,600,792</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps

**BUDGET**

\$100,000

**IN PROGRESS**

Remaining balance is on hold until the Renovations are complete.

**ATHLETICS**



**SCOPE**

Weight Room - Hiring Contractor

**MUSIC**



**SCOPE**

273 Instruments Delivered

**TECHNOLOGY**



**SCOPE**

637 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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