



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2022 | FY23 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Broadview Elementary School**



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068  
 Location Num: 0811  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,064,806  
 Total Facilities Budget (Sum of Projects): \$5,475,130

**PRIMARY RENOVATIONS P.001638 Broadview ES - Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Ongoing Fire-Alarm work in building 1, 5, and 85 to be completed in by September. New RTU-1-7 and 1-8 were installed in new locations per ASI, ductwork and electrical connections are completed, final inspections approved. AC Units 1-1, 1-2, 1-3, 1-4, 1-13, 1-14, 1-15, 1-16 final inspections were completed and approved. Work inside classrooms is completed and inspections approved. New LWIC completed in Building 2, and the South section of Building 1.

**PROJECT SCOPE**

Electrical Panel Replacements: Building 1 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$393,156	\$11,564
Construction	\$3,993,620	\$2,359,180	\$1,634,440
FF&E and Technology	\$32,580	\$31,981	\$599
Direct Purchase	\$491,562	\$390,644	\$100,918
Construction Mgmt	\$421,490	\$251,630	\$169,860
Contingency	\$100,662		\$100,662
Consultants	\$26,496	\$29,461	(\$2,965)
Utilities	\$4,000		\$4,000
<b>Project Total:</b>	<b>\$5,475,130</b>	<b>\$3,456,052</b>	<b>\$2,019,078</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Digital marquee, Classroom rugs, Playground upgrades & equipment, Laptops, HDMI, Adapters

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**  
COMPLETE NULL

**MUSIC**

✓ **SCOPE**  
COMPLETE **334 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE **338 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Morrow Elementary School**



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
 Location Num: 2691  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,228,583  
 Total Facilities Budget (Sum of Projects): \$1,917,583

**PRIMARY RENOVATIONS P.001996 Morrow ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion/Closeout**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Fire sprinklers and part of the electrical scope are being removed from this project via descoping change orders. When complete, the Certificate of Final Inspection (209) can be submitted for execution. We are working on resolving the outstanding change orders.

**PROJECT SCOPE**

Fire Alarm System Replacement Media Center Associated Restroom Renovation Building 1: Electrical: Replace main distribution panel and transformer in electrical room 163, canopy lighting, damaged pole lights, motor control center in room 165, exterior dry type transformer, and existing transformer in room 150. Mechanical: T&B. Fire Protection Building 2: Electrical: Replace exterior canopy lights and exterior building-mounted lights. Mechanical: T&B. Replace existing DDC controls. Fire Protection: Install new fire sprinklers Building 3: Electrical: Replace exterior canopy lights and building-mounted lights. Mechanical: T&B. Replace existing DDC Controls. Fire Protection: Install new fire protection Building 5: Electrical: Replace exterior building mounted lights. Building 6: Electrical: Replace exterior building mounted lights. Mechanical: T&B Fire Protection: Install New Fire Protection. Building 80: Replace exterior canopy lights. Mechanical: Replace existing DDC Controls

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493		\$203,493
Consultants	\$1,854		\$1,854
<b>Project Total:</b>	<b>\$1,917,583</b>	<b>\$1,382,536</b>	<b>\$535,047</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Fire Sprinkler Improvement

**PROJECT SCOPE**

Under evaluation by BCSB to determent Funding and scope. funding request will be process once evaluation is completed .

**FLAG: BUDGET, Reason: Budget Adjustment**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**BUDGET**

\$100,000

**ATHLETICS**

COMPLETE

SCOPE NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
 Location Num: 2691  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,228,583  
 Total Facilities Budget (Sum of Projects): \$1,917,583

### DELIVERED

Projector, cafeteria sound system, laptops, broadcast room, apple bundle and cafeteria tables

### IN PROGRESS

Digital Marquee

### MUSIC

✓ **SCOPE**  
COMPLETE No Program

### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 162 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)**



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2231  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,933,349  
 Total Facilities Budget (Sum of Projects): \$2,529,350

**PRIMARY RENOVATIONS P.001903 North Lauderdale Pre K-8 - SMART Program Renovations**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**



**PROJECT UPDATE**

Phase 1: - On 09/14/22, The consultant provided an incomplete drawing set and requested another site visit.

**PROJECT SCOPE**

Phase 1 - Fire Sprinklers: Building 1 - Fire Alarm Replacement: Building 1 - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) - Test & Balance: Buildings 1, 5, 75, and 78.  
 Phase 2 (P.001903-MCI) - Media Center Renovation. Re-roofing (P.002870): Buildings 2, 4, & 5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$102,957	\$37,182
Construction	\$1,623,201	\$13,991	\$1,609,210
FF&E and Technology	\$50,632	\$1,767	\$48,865
Construction Mgmt	\$233,764	\$233,764	\$0
Contingency	\$96,064		\$96,064
Consultants	\$20,000	\$106	\$19,894
Utilities	\$2,550		\$2,550
<b>Project Total:</b>	<b>\$2,166,350</b>	<b>\$352,585</b>	<b>\$1,813,765</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Errors and Omissions / Unforeseen Conditions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)**



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2231  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,933,349  
 Total Facilities Budget (Sum of Projects): \$2,529,350

**PRIMARY RENOVATIONS P.002870 North Lauderdale Pre-K - 8 - Roofing Building 2, 4 & 5 - SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Permit executed 9/12/22 Preconstruction meeting on site took place 9/22/22 Construction was scheduled to begin Monday, 9/26/22. Due to the warnings of Hurricane Ian, begin date was pushed back by 1 week.

**PROJECT SCOPE**

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$318,100		\$318,100
FF&E and Technology	\$14,900		\$14,900
Construction Mgmt	\$30,000		\$30,000
<b>Project Total:</b>	<b>\$363,000</b>		<b>\$363,000</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS

**BUDGET**

\$100,000

**IN PROGRESS**

Murals for the media center (pending completion of renovations)

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
113 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
209 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pinewood Elementary School**



Address: 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068  
 Location Num: 2811  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,654,756  
 Total Facilities Budget (Sum of Projects): \$4,306,000

**PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations**

**CURRENT PHASE**

**8-Financial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The 12 Month warranty walk-through is being coordinated. The AE's final invoice is pending and the final closeout of purchase orders will be done after.

**PROJECT SCOPE**

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$169,109	\$16,870
Construction	\$3,336,508	\$3,336,508	\$0
FF&E and Technology	\$39,500	\$36,523	\$2,977
Construction Mgmt	\$400,350	\$400,350	\$0
Contingency	\$338,647		\$338,647
Consultants	\$5,016	\$3,074	\$1,942
<b>Project Total:</b>	<b>\$4,306,000</b>	<b>\$3,945,564</b>	<b>\$360,436</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

197 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

217 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Silver Lakes Middle School**



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,930,862  
 Total Facilities Budget (Sum of Projects): \$2,150,000

**PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

9-2 Construction Pre-Bid walk through meeting with the school staff, Contractor, and Architect. 9-23 Bid Opening meeting at Core Construction office.

**PROJECT SCOPE**

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$120,190	\$118,649
Construction	\$1,390,000	\$227	\$1,389,773
Construction Mgmt	\$418,951	\$404,739	\$14,212
Contingency	\$72,210		\$72,210
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$2,150,000</b>	<b>\$528,769</b>	<b>\$1,621,231</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Window Wraps, Indoor Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Electric Strikes

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

122 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

71 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.