

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,349
 Total Facilities Budget (Sum of Projects): \$2,529,350

PRIMARY RENOVATIONS P.001903 North Lauderdale Pre K-8 - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL



PROJECT UPDATE

Phase 1: - On 09/14/22, The consultant provided an incomplete drawing set and requested another site visit.

PROJECT SCOPE

Phase 1 - Fire Sprinklers: Building 1 - Fire Alarm Replacement: Building 1 - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) - Test & Balance: Buildings 1, 5, 75, and 78.
 Phase 2 (P.001903-MCI) - Media Center Renovation. Re-roofing (P.002870): Buildings 2, 4, & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$102,957	\$37,182
Construction	\$1,623,201	\$13,991	\$1,609,210
FF&E and Technology	\$50,632	\$1,767	\$48,865
Construction Mgmt	\$233,764	\$233,764	\$0
Contingency	\$96,064		\$96,064
Consultants	\$20,000	\$106	\$19,894
Utilities	\$2,550		\$2,550
Project Total:	\$2,166,350	\$352,585	\$1,813,765

FLAG: SCHEDULE, Reason:Owner Delays / Errors and Omissions / Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002870 North Lauderdale Pre-K - 8 - Roofing Building 2, 4 & 5 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Permit executed 9/12/22 Preconstruction meeting on site took place 9/22/22 Construction was scheduled to begin Monday, 9/26/22. Due to the warnings of Hurricane Ian, begin date was pushed back by 1 week.

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$318,100		\$318,100
FF&E and Technology	\$14,900		\$14,900
Construction Mgmt	\$30,000		\$30,000
Project Total:	\$363,000		\$363,000

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending completion of renovations)

ATHLETICS

✓ COMPLETE

SCOPE
NULL

MUSIC

✓ COMPLETE

SCOPE
113 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE
209 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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