

Nob Hill Elementary School



Address 2100 NW 104 AVENUE, SUNRISE 33322

Location Num: 2671 **Board District:** 6

Board Member: Manuel A. Serrano

ADEFP Budget: \$3,295,609 Total Facilities Budget (Sum of Projects): \$2,750,000

PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5-Construction

PROJECT UPDATE

Media center A/C completed and running.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide HVAC Improvements: Building 1 & 2 Media Center Improvements and Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$140,533	\$24,159
Construction	\$1,861,881	\$850,410	\$1,011,471
FF&E and Technology	\$38,575		\$38,575
Direct Purchase	\$235,119	\$67,561	\$167,558
Construction Mgmt	\$311,925	\$308,992	\$2,933
Contingency	\$132,808		\$132,808
Consultants	\$5,000	\$1,144	\$3,856
Project Total:	\$2,750,000	\$1,368,640	\$1,381,360

FLAG:

PHASE	2015 Q1 Q2 Q3	Q4	Q1	2016 Q2 (6 Q3 Q4	Q	20 21 Q2	017 Q3 (Q4	Q1 (2018 Q2 Q3	Q4	2019 Q1 Q2 Q3 Q			4	2020 Q1 Q2 Q3 Q4			2021 Q1 Q2 Q3 Q4			Q4	2022 Q1 Q2 Q3 Q4			2023 4 Q1 Q2 Q3			2024 Q4 Q1 Q2 Q3 Q4			Q4	Q1	2025 Q2 (5 Q3 Q4	Q	2026 Q1 Q2 Q3 Q-		Q4
PROJECT PLANNING																																								╗
HIRE DESIGNER																																								
PROJECT DESIGN																																								
HIRE CONTRACTOR																																								
ACTIVE CONSTRUCTION																																								
CONSTRUCTION CLOSEOUT																																								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

DELIVERED

Murals, Interior painting (hallways, Cafeteria walls, etc.), Projectors, Indoor furniture, Promethean Boards, (1) Tennant CS5 Batt Micro scrubber, Facilities equipment, Tracker



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

