

New Renaissance Middle School



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
 Location Num: 3911
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$4,045,999
 Total Facilities Budget (Sum of Projects): \$3,554,000

PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

4-Bid & Award



PROJECT UPDATE

9/7/22 Internal review meeting of GMP Negotiation meeting outcomes and Draft GMP. Attend TL, PM, Akin (Armen), and A/E. 9/9/22 TL and PM reviewed with Thornton and commented on the GMP's "Clarification, Exclusions, and comments" with CMAR for incorporation into Rev1 for the GMP. 9/13/22 Received GMP Rev 1. 9/21/22 Internal team reviewed the latest GMP and had the following Recommendations to the Program Director. 19/28/22 AECOM team met with Thornton team to clarify the difference between the Atkin Stucco and the Thornton Stucco numbers- Thornton Stucco numbers have additional project management, QA/QC, and laborers, plus the cost of the bonding agent, these represent \$1.2 mil.

PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4. Roof replacement - Bldg 1, 2, 3, and 4. Exterior painting - Bldg 1, 2, 3, and 4. HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$296,150	\$195,203	\$100,947
Construction	\$2,360,000	\$2,711	\$2,357,289
Construction Mgmt	\$778,250	\$748,793	\$29,457
Contingency	\$99,600		\$99,600
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$3,554,000	\$947,715	\$2,606,285

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone and Strike, Locks replacement, Digital Marquee, Printer, Apple Chargers

BUDGET

\$100,000

IN PROGRESS

Media Furniture

ATHLETICS

✓ COMPLETE

SCOPE
NULL

MUSIC

✓ COMPLETE

SCOPE
158 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE
447 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.