

## Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073  
 Location Num: 3541  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,769,360  
 Total Facilities Budget (Sum of Projects): \$2,224,000

### PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 4-Bid & Award

No Risk

#### PROJECT UPDATE

9-01 Met with Engineer On Record (EOR) and the Contractor on-site to look at all the mechanical equipment that is in the current drawings. 9-06 Met at Rock Island with the Architect, Contractor, Akins, to have our initial Guaranteed Maximum Price (GMP) meeting. 9-27 Met at Rock Island with the Architect, Contractor, Akins, to conduct a meeting regarding the revisions made to the original GMP. We are planning for the GMP to be approved in October Boards meeting.

#### PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$129,397	\$89,603
Construction	\$1,360,000	\$5,544	\$1,354,456
Construction Mgmt	\$564,799	\$557,048	\$7,751
Contingency	\$60,201		\$60,201
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$2,224,000</b>	<b>\$691,989</b>	<b>\$1,532,011</b>

#### FLAG:

No Data Available

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### BUDGET

\$100,000

#### DELIVERED

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

### ATHLETICS



#### SCOPE

COMPLETE

Track, Weight Room

### MUSIC



#### SCOPE

COMPLETE

170 Instruments delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

856 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.