

**Miramar Elementary School**



Address: 6831 SW 26 STREET, MIRAMAR 33023  
 Location Num: 0531  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,539,934  
 Total Facilities Budget (Sum of Projects): \$6,066,935

**PRIMARY RENOVATIONS P.001727 GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Completion**



**PROJECT UPDATE**

The Project achieved Substantial Completion on 4/3/2021. The board approved the Final Release / Final Change order during the July Regular School Board meeting. The fully-executed Final Completion inspection (Form 209) was signed and completed on 7/27/2021. Closeout documents were received, and PM completed the document audit on 7/28/2021. After several attempts at contacting the AE for missing closeout documents and the warranty walkthrough. The AE finally confirmed that they are working on the submission of the documents and the warranty walkthrough is projected to take place in October.

**PROJECT SCOPE**

Chiller Replacement Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and Door replacement for office access.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$399,011	\$239,451	\$159,560
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$600,000	\$600,000	\$0
Contingency	\$182,789		\$182,789
Consultants	\$7,542		\$7,542
Utilities	\$1,287	\$1,287	\$0
<b>Project Total:</b>	<b>\$6,066,935</b>	<b>\$5,717,044</b>	<b>\$349,891</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE 224 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 335 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.