McNicol Middle School

Address	1602 S 27 AVENUE, HOLLYWOOD 33020
Location Num:	0481
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$1,530,585
Total Facilities Budget (Sum of Projects):	$1,265,585

PRIMARY RENOVATIONS P.001941 SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$94,113	$94,113	$0
Construction	$845,037	$845,037	$0
FF&E and Technology	$163,453	$163,453	$0
Construction Mgmt	$162,615	$162,615	$0
Consultants	$367	$367	$0
Project Total:	$1,265,585	$1,265,585	$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING		Q3										
HIRE DESIGNER		Q3	Q1 Q2									
PROJECT DESIGN			Q3 Q4	Q1 Q2 Q3 Q4	Q1							
HIRE CONTRACTOR				Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4							
ACTIVE CONSTRUCTION					Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3				
CONSTRUCTION CLOSEOUT								Q1				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

3 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.