

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 0241
 Board District: 1
 Board Member: Ryan Reiter
 ADEFP Budget: \$17,280,288
 Total Facilities Budget (Sum of Projects): \$18,251,096

PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

4-Bid & Award



PROJECT UPDATE

The new building addition 100% drawings received LOR on 9/30/2022. A/E submitted new plans for Buildings #6 & 7 with new code requirements. Supplemental service was approved to the A/E to provide an ASI to remove the roofing scope from the original plans due to the roof carve-out project, pending submittal. The SMART program permit was renewed on 12/6/2022. A meeting was scheduled for 10/11/2022 with Gilbane to discuss the action plan to move the project forward.

PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,080,254	\$462,614
Construction	\$10,076,108	\$5,032	\$10,071,076
FF&E and Technology	\$1,300,000	\$14,534	\$1,285,466
Construction Mgmt	\$2,521,520	\$2,518,620	\$2,900
Contingency	\$288,000		\$288,000
Consultants	\$50,000	\$49,092	\$908
Utilities	\$33,000		\$33,000
Project Total:	\$15,811,496	\$3,667,532	\$12,143,964

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 0241
 Board District: 1
 Board Member: Ryan Reiter
 ADEFP Budget: \$17,280,288
 Total Facilities Budget (Sum of Projects): \$18,251,096

PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26 -SMART Program

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

GC continues to work on 100% design plans to submit to SBBC Building Department for official review.

PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,210,335		\$2,210,335
Construction Mgmt	\$100,000		\$100,000
Contingency	\$109,265		\$109,265
Consultants	\$20,000		\$20,000
Project Total:	\$2,439,600		\$2,439,600

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE
Weight Room

MUSIC

✓ COMPLETE SCOPE
382 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE
596 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.