LEAD TO SMART STUE	DENTS.	QUARTER ENDING SEPTEMBER 30, 2022
Mary M. Bethune Ele	mentary School	
	Address	2400 MEADE STREET, HOLLYWOOD 33020
	Location Num:	0341
WINT RELETANT SCHOOL -	Board District:	1
	Board Member:	Ryan Reiter
	ADEFP Budget:	\$3,620,999
	Total Facilities Budget (Sum of Projects):	\$3,151,000
PRIMARY RENOVATIONS	P.002125 Mary M. Bethune ES - SMART Program	m Renovations
CURRENT PHASE		RISK LEVEL
3-Design/Permit		No Risk

PROJECT UPDATE

MART INVESTMENTS

Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on-site. A/E submitted three (3) Design options, including Program analysis. - Castaldi Report prepared by A/E was approved on 06/20/07 by the Florida Department of Education. The office concurred with the replacement of Buildings 1 to 7 and 801. As of 09/30/22, The scope of work is being reviewed and realigned. The project has been moved back to planning, current Enrollment percentage and Occupancy capacity were requested per the direction received. The BCPS Design Direction is pending.

PROJECT SCOPE

- Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement, and Painting: Buildings 1, 2, 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7. - Building Replacement: Building 4, and Building 6. - A/E Recommendation: Complete Replacement of Buildings 1, 2, 3, 4, 5, and 6. Total replacement: 33,582 Existing Gross Building SF. 40,503 Existing Roofing SF. The required repairs are extensive and complex and have reached the end of their useful life and can be replaced with a single. Two-story building. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000		\$2,201,000
Construction Mgmt	\$471,455	\$471,455	\$0
Contingency	\$180,000		\$180,000
Consultants	\$10,000		\$10,000
Utilities	\$6,545		\$6,545
Project Total:	\$3,151,000	\$506,486	\$2,644,514

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

Morning Show Equipment

COMPLETE DELIVERED

BUDGET \$100,000

IN PROGRESS

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, (19) Lenovo ThinkCentre and (19) Adapters

ATHLETICS

SCOPE COMPLETE NULL

MUSIC

SCOPE \checkmark

COMPLETE 149 Instruments delivered

TECHNOLOGY **SCOPE**

COMPLETE 356 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH



An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SCHOOL SPOTLIGHT