



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2022 | FY23 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Atlantic West Elementary School**



Address: 301 NW 69 TERRACE, MARGATE 33063  
 Location Num: 2511  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,555,832  
 Total Facilities Budget (Sum of Projects): \$6,102,650

**PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations**

**CURRENT PHASE**

**3-Design/Permit**

**RISK LEVEL**



**PROJECT UPDATE**

No design work was done this month due to requested Additional Services. The A/E has submitted design proposals, currently under review.

**PROJECT SCOPE**

Replace roofing - See Roof Carve out project [P.002810] with Buildings 1, 3, and 6. Fire Sprinklers Bldg 1 and ROW water tap HVAC Improvements - Building 1 with (2) ductless splits; Building 2 with (2) replace roof exhaust fans; Building 3 with (1) replacement exterior air cooled 40 (30) ton chiller, and replacement (1) AHU with controls; Building 6 with (2) replace ductless splits and (1) add ductless split; HVAC Improvements - Building 3 with Pre-Construction Test & Balance Media Center Improvement ADA Restrooms renovation Bldg 1 at Rooms 155 & 156.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$172,000	\$158,007	\$13,993
Construction	\$1,055,000		\$1,055,000
Construction Mgmt	\$185,500	\$388,232	(\$202,732)
Contingency	\$74,650		\$74,650
Consultants	\$3,000	\$2,814	\$186
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$1,495,150</b>	<b>\$549,053</b>	<b>\$946,097</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Atlantic West Elementary School**



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 Total Facilities Budget (Sum of Projects): \$6,102,650

**PRIMARY RENOVATIONS P.001796-CIV Atlantic West ES - Underground Drainage - SMART Program**

**CURRENT PHASE**

**3-Design/Permit**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

New project a MPU will be generated in the next reporting period.

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

GC is addressing the roofing binder comments from the Building Department (3rd Review).

**PROJECT SCOPE**

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,130,080		\$3,130,080
Direct Purchase	\$784,070		\$784,070
Construction Mgmt	\$400,000		\$400,000
Contingency	\$214,500		\$214,500
Consultants	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,533,650</b>		<b>\$4,533,650</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
592 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
231 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Liberty Elementary School**



Address: 2450 BANKS ROAD, MARGATE 33063  
 Location Num: 3821  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$947,349  
 Total Facilities Budget (Sum of Projects): \$404,416

**PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations**

**CURRENT PHASE**

**7-Final Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

This project is in close-out. Substantial completion Certificate of Occupancy (form 110b) was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. The Certificate of Final Inspection (Form 209) was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them. The eleven-month warranty walkthrough is scheduled for April.

**PROJECT SCOPE**

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$33,587	\$33,587	\$0
Construction	\$280,960	\$280,960	\$0
FF&E and Technology	\$38,384	\$38,384	\$0
Construction Mgmt	\$51,160	\$51,160	\$0
Misc Construction	\$325	\$325	\$0
<b>Project Total:</b>	<b>\$404,416</b>	<b>\$404,416</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**

COMPLETE **NULL**

**MUSIC**

✓ **SCOPE**

COMPLETE **381 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **394 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Margate Elementary School**



Address: 6300 NW 18 STREET, MARGATE 33063  
 Location Num: 1161  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,680  
 Total Facilities Budget (Sum of Projects): \$12,867,914

**PRIMARY RENOVATIONS P.001647 Margate ES - Building Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing Contractor Has re-mobilized and begun installation of Parapet Wall Stainless Steel Cap Flashing which is 75% complete. Through wall overflow scupper installation is 50% complete. Building 9 Gable End Windows, Consultant issued revised RFI response including 3rd party inspection report. Window installation now pending. Art room sink Faucet is pending procurement. Sink is currently in use with alternate faucet.

**PROJECT SCOPE**

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$578,560	\$42,440
Construction	\$1,783,467	\$1,536,692	\$246,775
FF&E and Technology	\$98,351	\$68,866	\$29,485
Direct Purchase	\$187,944	\$187,684	\$260
Construction Mgmt	\$487,637	\$413,876	\$73,761
Contingency	\$142,227		\$142,227
Consultants	\$58,008	\$38,087	\$19,921
Utilities	\$8,000		\$8,000
<b>Project Total:</b>	<b>\$3,386,634</b>	<b>\$2,823,765</b>	<b>\$562,869</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Margate Elementary School**



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 Board Member: Nora Rupert  
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 Total Facilities Budget (Sum of Projects): \$12,867,914

**PRIMARY RENOVATIONS P.001647-DEM Margate ES - Building Renovations (Demolition)**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Contractor has called for final Inspections; Final Electrical was passed, Final Fire Alarm was passed and Final Fire Egress was passed. Final Building was failed pending installation of existing wall shoring.

**PROJECT SCOPE**

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$541,889	\$258,917	\$282,972
Contingency	\$18,111		\$18,111
<b>Project Total:</b>	<b>\$560,000</b>	<b>\$258,917</b>	<b>\$301,083</b>

**FLAG: SCHEDULE, Reason:Errors and Omissions / Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Margate Elementary School**



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 Location Num: 1161  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,680  
 Total Facilities Budget (Sum of Projects): \$12,867,914

**PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

This project went to the July Board and Lego Construction was awarded the project. This project received a Building permit on 8/16/2022 and an NTP on 9/27/2022 and is ready to begin construction.

**PROJECT SCOPE**

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7- new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$7,915,277		\$7,915,277
FF&E and Technology	\$240,000		\$240,000
Construction Mgmt	\$300,000		\$300,000
Contingency	\$444,003		\$444,003
Consultants	\$10,000		\$10,000
Utilities	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$8,921,280</b>		<b>\$8,921,280</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Listening center, Bookcases, student computers, Aiphone & strike

**BUDGET**

\$100,000

**IN PROGRESS**

Access card reader system

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
485 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
391 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Margate Middle School**



Address: 500 NW 65 AVENUE, MARGATE 33063  
 Location Num: 0581  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,121,864  
 Total Facilities Budget (Sum of Projects): \$8,869,000

**PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**3-Design/Permit**



**PROJECT UPDATE**

The 100% Construction Documents (CDs)- R12 comments were returned from the Building Department (BD) on 09/19/22.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$839,322	\$489,376	\$349,946
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$3,354	\$1,353	\$2,001
Construction Mgmt	\$1,190,340	\$1,190,340	\$0
Contingency	\$369,984		\$369,984
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$8,869,000</b>	<b>\$1,995,124</b>	<b>\$6,873,876</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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 Location Num: 0581  
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 Board Member: Nora Rupert  
 ADEFP Budget: \$9,121,864  
 Total Facilities Budget (Sum of Projects): \$8,869,000

**PRIMARY RENOVATIONS P.001836-CIV Margate MS - Civil Work**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**



**PROJECT UPDATE**

AE to resubmit 3rd revision construction document to the building dept. PO issued to procure modular

**PROJECT SCOPE**

Modular Classrooms Swing Space for GOB

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**PRIMARY RENOVATIONS P.001836-ELE Margate MS - Electrical Work**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

AE to resubmit 3rd revision construction document to the building dept. PO issued to procure modular

**PROJECT SCOPE**

Modular Classrooms Swing Space for GOB

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pe

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
328 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
300 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
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