

**Margate Middle School**



Address: 500 NW 65 AVENUE, MARGATE 33063  
 Location Num: 0581  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,121,864  
 Total Facilities Budget (Sum of Projects): \$8,869,000

**PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**3-Design/Permit**



**PROJECT UPDATE**

The 100% Construction Documents (CDs)- R12 comments were returned from the Building Department (BD) on 09/19/22.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$839,322	\$489,376	\$349,946
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$3,354	\$1,353	\$2,001
Construction Mgmt	\$1,190,340	\$1,190,340	\$0
Contingency	\$369,984		\$369,984
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$8,869,000</b>	<b>\$1,995,124</b>	<b>\$6,873,876</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001836-CIV Margate MS - Civil Work**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**



**PROJECT UPDATE**

AE to resubmit 3rd revision construction document to the building dept. PO issued to procure modular

**PROJECT SCOPE**

Modular Classrooms Swing Space for GOB

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.001836-ELE Margate MS - Electrical Work**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

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**PROJECT SCOPE**

Modular Classrooms Swing Space for GOB

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pe

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
328 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
300 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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