

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,680
 Total Facilities Budget (Sum of Projects): \$12,867,914

PRIMARY RENOVATIONS P.001647 Margate ES - Building Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roofing Contractor Has re-mobilized and begun installation of Parapet Wall Stainless Steel Cap Flashing which is 75% complete. Through wall overflow scupper installation is 50% complete. Building 9 Gable End Windows, Consultant issued revised RFI response including 3rd party inspection report. Window installation now pending. Art room sink Faucet is pending procurement. Sink is currently in use with alternate faucet.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$578,560	\$42,440
Construction	\$1,783,467	\$1,536,692	\$246,775
FF&E and Technology	\$98,351	\$68,866	\$29,485
Direct Purchase	\$187,944	\$187,684	\$260
Construction Mgmt	\$487,637	\$413,876	\$73,761
Contingency	\$142,227		\$142,227
Consultants	\$58,008	\$38,087	\$19,921
Utilities	\$8,000		\$8,000
Project Total:	\$3,386,634	\$2,823,765	\$562,869

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001647-DEM Margate ES - Building Renovations (Demolition)

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

Contractor has called for final Inspections; Final Electrical was passed, Final Fire Alarm was passed and Final Fire Egress was passed. Final Building was failed pending installation of existing wall shoring.

PROJECT SCOPE

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$541,889	\$258,917	\$282,972
Contingency	\$18,111		\$18,111
Project Total:	\$560,000	\$258,917	\$301,083

FLAG: SCHEDULE, Reason:Errors and Omissions / Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

CURRENT PHASE

RISK LEVEL

4-Bid & Award



PROJECT UPDATE

This project went to the July Board and Lego Construction was awarded the project. This project received a Building permit on 8/16/2022 and an NTP on 9/27/2022 and is ready to begin construction.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7- new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$7,915,277		\$7,915,277
FF&E and Technology	\$240,000		\$240,000
Construction Mgmt	\$300,000		\$300,000
Contingency	\$444,003		\$444,003
Consultants	\$10,000		\$10,000
Utilities	\$12,000		\$12,000
Project Total:	\$8,921,280		\$8,921,280

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Listening center, Bookcases, student computers, Aiphone & strike

BUDGET

\$100,000

IN PROGRESS

Access card reader system

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
485 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
391 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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