

Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
 Location Num: 2741
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,418,347
 Total Facilities Budget (Sum of Projects): \$4,937,455

PRIMARY RENOVATIONS P.001639 Maplewood ES - Building Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

No substantial work has been done on the Fire Alarm System. This is dependent on GC providing information to achieve an approved electrical CO. Fire Alarm - 90% Roofing is completed, Fire Sprinklers in Building 1 is completed and ADA Restrooms were completed and turned back over to school.

PROJECT SCOPE

ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$424,421	\$377,448	\$46,973
Construction	\$3,428,760	\$3,296,378	\$132,382
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$441,560	\$441,560	\$0
Consultants	\$27,757	\$23,339	\$4,418
Project Total:	\$4,575,455	\$4,391,680	\$183,775

FLAG: SCHEDULE, Reason:Owner Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001998 Maplewood ES - SMART HVAC & Media Center

CURRENT PHASE

RISK LEVEL

6- Substantial Completion/Closeout



PROJECT UPDATE

Finalizing change orders

PROJECT SCOPE

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$32,261	\$18,739
Construction	\$206,819	\$197,831	\$8,988
FF&E and Technology	\$10,082	\$10,082	\$0
Construction Mgmt	\$40,375	\$40,375	\$0
Contingency	\$53,574		\$53,574
Consultants	\$150	\$128	\$22
Project Total:	\$362,000	\$280,677	\$81,323

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage sound system, projector & playground shade structure & PIP

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Media Center Renovation is complete.

ATHLETICS

✓ COMPLETE SCOPE NULL

MUSIC

✓ COMPLETE SCOPE 237 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE 229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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