No Risk



Manatee Bay Elementary School



Address 19200 SW 36 STREET, WESTON 33332

Location Num: 3841 **Board District:** 6

Board Member: Manuel A. Serrano

ADEFP Budget: \$3,093,859 Total Facilities Budget (Sum of Projects): \$2,322,209

PRIMARY RENOVATIONS P.001759 SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
Project Total:	\$2,322,209	\$2,322,209	\$0

FLAG:

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	016 Q3	Q4	Q1	20 Q2	017 Q3	Q4	Q1	201 Q2	Q4	Q1	201 Q2	Q4	Q1	202 Q2 (24	Q1	202 Q2 (1 Q3 Q	24	Q1	2022 Q2 (24	Q1	202 Q2 (3 Q3 Q4	Q1	20 Q2)24 Q3	Q4	Q1	20. Q2	25 Q3	Q4	Q1	202 Q2	26 Q3	Q4
PROJECT PLANNING																																									╗
HIRE DESIGNER																																									
PROJECT DESIGN																																									
HIRE CONTRACTOR																																									
ACTIVE CONSTRUCTION																																									
CONSTRUCTION CLOSEOUT																																									

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

ATHLETICS

COMPLETE NULL

MUSIC

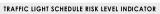
SCOPE

260 Instruments delivered

TECHNOLOGY

SCOPE

512 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

