



 **SMART INVESTMENTS
LEAD TO SMART STUDENTS.**



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2022 | FY22 Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,271,400

PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

SD- Door & Frame approved. SD#9 - Curbs/stands revise and resubmit. Temp. Cooling pending from GC. received the balance of AHUs. Electrical feeders pending Ordering, price escalation claim at scheduler's Court, New transformer is complete. Chill water pipe replacement for bldg. #9 is complete. Bldg. 5 (4 units) HVAC's ETA is the end of March. Bldgs AHU 1,2,9,12 (14 units) Received Chiller water pipe for Bldg. 9 will be complete,. Resuming the installation of chiller water pipe in Bldg.2.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12 Reroofing: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$350,620		\$350,620
Project Contingency	\$150,000		\$150,000
Design	\$510,000	\$449,381	\$60,619
Construction	\$4,680,705	\$1,659,632	\$3,021,073
Direct Purchase	\$788,575	\$320,974	\$467,601
Construction Mgmt	\$809,500	\$684,372	\$125,128
Consultants	\$30,000	\$5,000	\$25,000
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,400	\$3,158,647	\$4,200,753

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Deerfield Beach High School



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 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,271,400

PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The CMAR 100% Construction Document (CD) - Deliverable submitted on 01/27/22. The Preliminary Staging, Phasing, and schedule were provided on 03/15/2022, and a follow review meeting with the A/E was completed on 03/23/22. The Building Department (BD) returned the 100% CD_R01 comments to the consultant on 03/02/22 with eight disciplines with open comments for the consultant to revise and resubmit. The 100% of CD's_R01 comments responses submittal to the Building Department was completed on 03/23/22. As of 03/31/22, the Building Department has 100% of CD's_R02 review is in progress.

PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations: Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$78,450		\$78,450
Construction Mgmt Fees	\$60,000		\$60,000
Misc Consultants	\$20,000		\$20,000
Project Contingency	\$132,204		\$132,204
Design	\$325,000	\$170,372	\$154,628
Construction	\$2,715,754	\$43,700	\$2,672,054
Construction Mgmt	\$580,592	\$462,911	\$117,681
Project Total:	\$3,912,000	\$676,983	\$3,235,017

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gator aiphone at the SPE gym scoreboards digital marquee

BUDGET

\$100,000

IN PROGRESS

washer dryer

ATHLETICS

SCOPE

COMPLETE Weight Room

TECHNOLOGY

SCOPE

COMPLETE 1,084 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW: The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$11,276,000

PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The project was reviewed in July 2021 for roof carve-out to expedite work due to the existing conditions of the roofs. Reroofing would be done under a CSMP contract and include roof-mounted mechanical equipment. CSMP Bidding phase is in progress to finalize the contract as of 2/28/22. The balance of the GOB work will proceed to a 50% review. As 2/28/22 no changes have accrued.

PROJECT SCOPE

Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Replace roof - Bldg 4, 7, 8, 85. Replace windows - Bldg 2, 4, 5, 7, 9, 85. Replace exhaust fan - Bldg - 1, 3, 5. HVAC test and balance - Bldg 1, 2, 3 and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$29,700		\$29,700
Misc Consultants	\$20,000		\$20,000
Utility Connections	\$9,000		\$9,000
Design	\$402,500	\$90,907	\$311,593
Construction	\$1,239,670	\$253,562	\$986,108
Construction Mgmt	\$405,130	\$458,219	(\$53,089)
Project Total:	\$2,106,000	\$802,688	\$1,303,312

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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MEDIUM:
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LOW:
The risk is low and further risk reducing measures are not necessary.

Norcrest Elementary School



Address: 3951 NE 16 AVENUE, POMPANO BEACH 33064
 Location Num: 561
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,500
 Total Facilities Budget (Sum of Projects): \$3,182,500

PRIMARY RENOVATIONS P.001969 Norcrest ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Trade Deficiency List 200B which includes Final Building Inspections has been submitted to Bldg. Dept for final approval. Provided by Contractor the OEF-110B Certificate of Occupancy and OEF-209 Certificate of Final Inspections have been submitted to the Bldg. Dept. for review and approval. There is no change order pending.

PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$106,279		\$106,279
Misc Consultants	\$5,000		\$5,000
Project Contingency	\$19,484		\$19,484
Technical Equipment	\$10,200		\$10,200
Utility Connections	\$4,365		\$4,365
Design	\$178,200	\$129,325	\$48,875
Construction	\$2,075,683	\$2,081,576	(\$5,893)
FF&E and Technology	\$53,656	\$57,648	(\$3,992)
Direct Purchase	\$406,158	\$353,258	\$52,900
Construction Mgmt	\$323,475	\$323,475	\$0
Project Total:	\$3,182,500	\$2,945,282	\$237,218

FLAG: SCHEDULE, Reason:Errors and Omissions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
 student laptops
 PIP rubber surfacing replacement & two-way radios

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 788 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 396 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 185
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,951,000
 Total Facilities Budget (Sum of Projects): \$2,644,000

PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was received on 2/4/22. This project was sent to Procurement on 3/14/2022, pending to be advertised.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation. New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,755,000		\$1,755,000
Comm Infrastructure	\$500		\$500
Construction Contingency	\$87,750		\$87,750
Project Contingency	\$28,720		\$28,720
Utility Connections	\$5,470		\$5,470
Design	\$280,000	\$148,134	\$131,866
Construction	\$64,459	\$3,639	\$60,820
FF&E and Technology	\$43,861	\$36,320	\$7,541
Construction Mgmt	\$372,240	\$301,314	\$70,926
Consultants	\$6,000	\$4,237	\$1,763
Project Total:	\$2,644,000	\$493,644	\$2,150,356

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center
 Football scoreboard
 Aiphone master & sub-master
 Aiphone in F270; camera door strike

BUDGET

\$100,000

IN PROGRESS

Shelf storage

ATHLETICS

SCOPE

COMPLETE Track ,Weight Room

MUSIC

SCOPE

COMPLETE 784 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 305 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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