Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

Address	4747 NW 14TH STREET, LAUDERHILL 33313
Location Num:	1382
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,887,500
Total Facilities Budget (Sum of Projects):	$1,787,500

PRIMARY RENOVATIONS P.002092 Castle Hill Annex - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

There is no work on-site at this time, awaiting a Pre-Bid Design change approval.

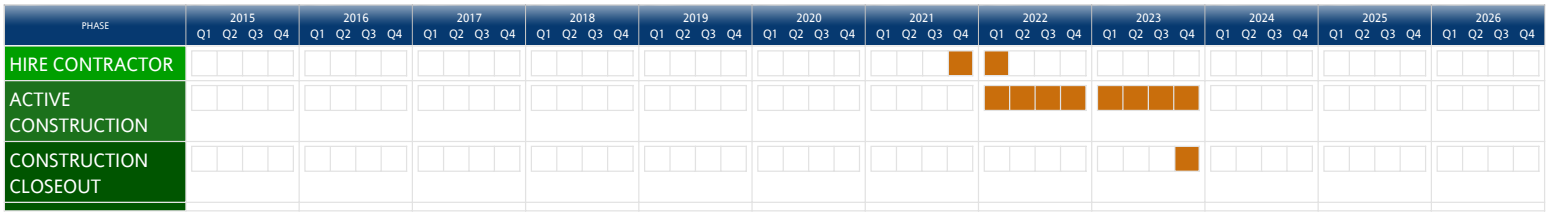
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware Full Fire Alarm Replacement HVAC Improvements - Roof-mounted ductwork replacement and duct heater replacement Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$100,000	$50,318	$49,682
Construction	$1,375,000	$165,869	$1,209,131
FF&E and Technology	$39,941	$4,527	$35,414
Construction Mgmt	$160,000	$169,450	($9,450)
Contingency	$102,559		$102,559
Consultants	$10,000	$2,552	$7,448
Project Total:	**$1,787,500**	**$392,716**	**$1,394,784**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Radios, (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.