

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,282,410
 Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

On 9/19/22 Project Manager issued to A/E a Roof Carve Out memo and requested Reroofing credits. On 9/26/22 Project Manager advanced scanning of up-to-date 100% CDs to the roofing team for use in the roof carve-out process. AECOM to review proposals, make recommendations for Board approval, and prepare PM Checklist for Amendment package.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8. Roof Equipment tie down at Buildings 6 & 7. Roof carve out in planning. Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway. Fire Alarm System- Campus replacement. Fire Sprinkler at Buildings 1 & 2. HVAC Improvements- Components replacement at Building #1 with (10) AHUs, roof gooseneck vents; Building #7 with (1) AHU and CU Dx split; HVAC Improvements- Test and Balance at Buildings 1 & 2. Media Center Improvements & Group Restrooms renovations. Electrical Improvements- Gym Lights.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$4,199,329	\$250	\$4,199,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$862,510	\$0
Contingency	\$444,200		\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
Project Total:	\$5,974,500	\$1,167,786	\$4,806,714

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002812 Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

5-Construction

No Risk

PROJECT UPDATE

Construction 75% in progress. Curb reinforcement was completed. Pending unit installation.

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$17,937	\$12,563
Construction	\$497,000		\$497,000
Construction Mgmt	\$29,000		\$29,000
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Project Total:	\$680,500	\$17,937	\$662,563

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks, gym scoreboards & gym bleachers, chairs, combination desks

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
Weight Room

MUSIC

✓ COMPLETE **SCOPE**
440 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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