

Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 0431
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$6,950,500

PRIMARY RENOVATIONS P.001635 Lauderdale Manors ES - Building Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

9/22/22 RO7 Building Department comments were returned to the Consultant with two Building discipline comments remaining. The Consultant requested a meeting with the building department but the BD refused the meeting stating it did not deem it necessary; the Consultant should address the comments and then, if necessary, a meeting will be held.

PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5, and 9. ADA restroom renovation - Bldg 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$509,400	\$144,678	\$364,722
Construction	\$5,575,000	\$145,641	\$5,429,359
Construction Mgmt	\$611,381	\$231,976	\$379,405
Contingency	\$234,719		\$234,719
Consultants	\$20,000	\$8,989	\$11,011
Project Total:	\$6,950,500	\$531,284	\$6,419,216

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, table, refrigerator, door wraps, power

BUDGET

\$100,000

IN PROGRESS

Mot Batteries

ATHLETICS

✓ COMPLETE SCOPE NULL

MUSIC

✓ COMPLETE SCOPE NULL

TECHNOLOGY

✓ COMPLETE SCOPE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.