



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2022 | FY23 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Boyd H. Anderson High School**



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1741  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$12,820,525  
 Total Facilities Budget (Sum of Projects): \$11,903,555

**PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$4,380	\$4,380	\$0
Construction	\$914,543	\$914,543	\$0
FF&E and Technology	\$181,090	\$181,090	\$0
Direct Purchase	\$33,769	\$33,769	\$0
Construction Mgmt	\$222,017	\$222,017	\$0
Consultants	\$214,502	\$214,502	\$0
<b>Project Total:</b>	<b>\$1,570,301</b>	<b>\$1,570,301</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Boyd H. Anderson High School**



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1741  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$12,820,525  
 Total Facilities Budget (Sum of Projects): \$11,903,555

**PRIMARY RENOVATIONS P.001846 Boyd Anderson HS - SMART Program Renovation**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Building 1: Construction is underway on 2 of the 4 ADA restrooms. Restroom 106 is approximately 90% complete. Restroom 166 is approximately 95% complete. ACT and lighting is complete in the Business labs and floor prep is underway. Building 2: ADA restrooms 2 of 2 have been returned to school use. Demo/temp roofing is 70% complete. Building 6: Demo/temp roof is approximately 40% complete. Roof drains to be installed.

**PROJECT SCOPE**

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations:: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$410,514	\$75,646
Construction	\$6,954,795	\$1,741,910	\$5,212,885
FF&E and Technology	\$183,214	\$22,362	\$160,852
Direct Purchase	\$1,173,480	\$172,113	\$1,001,367
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Contingency	\$476,605		\$476,605
Consultants	\$30,000	\$18,547	\$11,453
<b>Project Total:</b>	<b>\$10,333,254</b>	<b>\$3,394,446</b>	<b>\$6,938,808</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

COMPLETE Weight Room

**MUSIC**

**SCOPE**

COMPLETE 284 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 580 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lauderdale Lakes Middle School**



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
 Location Num: 1701  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,468,146  
 Total Facilities Budget (Sum of Projects): \$8,102,170

**PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - Building Renovation**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

110B is in progress. All final inspections are in progress.

**PROJECT SCOPE**

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$427,218	\$409,885	\$17,333
Construction	\$5,592,997	\$5,319,140	\$273,857
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$590,000	\$0
Consultants	\$128,890	\$106,894	\$21,996
<b>Project Total:</b>	<b>\$7,421,670</b>	<b>\$7,096,493</b>	<b>\$325,177</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Errors and Omissions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lauderdale Lakes Middle School**



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
 Location Num: 1701  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,468,146  
 Total Facilities Budget (Sum of Projects): \$8,102,170

**PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Construction 75% in progress. Curb reinforcement was completed. Pending unit installation.

**PROJECT SCOPE**

Provide dedicated HVAC to Existing Kitchen.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$17,490	\$13,010
Construction	\$497,000		\$497,000
Construction Mgmt	\$29,000		\$29,000
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,500</b>	<b>\$17,490</b>	<b>\$663,010</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and promethean board

**BUDGET**

\$100,000

**IN PROGRESS**

Promethean Board

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

633 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

224 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Oriole Elementary School**



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1831  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,558,974  
 Total Facilities Budget (Sum of Projects): \$7,166,974

**PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Work in progress in; Plumbing, Pour Slab, Sheetrock, Electrical in rooms 114b, 115, 116, 108 & 109. Media Center work to be de-scoped per the direction of IT (mostly electrical work) in Building 1; and electrical, framing, drywall, and ceramic tiles installation in rooms 301 & 301A, in Building 3.

**PROJECT SCOPE**

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$257,247	\$119,253
Construction	\$5,076,273	\$191,151	\$4,885,122
FF&E and Technology	\$17,437	\$9,461	\$7,976
Direct Purchase	\$595,197	\$76,577	\$518,620
Construction Mgmt	\$741,000	\$741,000	\$0
Contingency	\$331,543		\$331,543
Consultants	\$22,024	\$8,527	\$13,497
Utilities	\$7,000		\$7,000
<b>Project Total:</b>	<b>\$7,166,974</b>	<b>\$1,283,963</b>	<b>\$5,883,011</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs, murals, window wraps, headphones, laptops

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE NULL

**TECHNOLOGY**

✓ COMPLETE SCOPE 328 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Park Lakes Elementary School**



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319  
 Location Num: 3761  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,315,892  
 Total Facilities Budget (Sum of Projects): \$774,001

**PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

**7-Final Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

**PROJECT SCOPE**

Substantial Completion 8/26/21A Final Completion 2/18/2022A Currently, the purchase orders have been closed out. Only FF&E items pending

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$72,268	\$38,732
Construction	\$448,720	\$445,588	\$3,132
FF&E and Technology	\$43,420	\$4,588	\$38,832
Construction Mgmt	\$116,102	\$116,102	\$0
Contingency	\$53,184		\$53,184
Consultants	\$1,575		\$1,575
<b>Project Total:</b>	<b>\$774,001</b>	<b>\$638,546</b>	<b>\$135,455</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
208 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
633 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.