

Lakeside Elementary School



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028
 Location Num: 3591
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,891,240
 Total Facilities Budget (Sum of Projects): \$4,284,240

PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Access Ladders completed.
 Installation and securing exhaust fans.

PROJECT SCOPE

Electrical Improvements
 Exterior Lighting: Campus-wide
 HVAC Improvements
 Duck Heater, AHU Building 4, Controls: Building 17
 Window-mount A/C: Building 4
 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$182,261	\$62,739
Construction	\$2,937,279	\$776,621	\$2,160,658
Direct Purchase	\$427,027	\$300,556	\$126,471
Construction Mgmt	\$456,969	\$372,132	\$84,837
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,284,240	\$1,631,570	\$2,652,670

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 361 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 372 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.