

James S. Rickards Middle School



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
 Location Num: 2121
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$82,559,830
 Total Facilities Budget (Sum of Projects): \$10,691,080

PRIMARY RENOVATIONS P.001743 GOB Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Completion



PROJECT UPDATE

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5,), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

PROJECT SCOPE

Bringing all Utility back online in Buildings 2 & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$654,934	\$640,383	\$14,551
Construction	\$7,231,941	\$7,078,058	\$153,883
FF&E and Technology	\$15,337	\$11,511	\$3,826
Direct Purchase	\$1,470,507	\$1,312,692	\$157,815
Construction Mgmt	\$953,435	\$950,333	\$3,102
Contingency	\$228,216		\$228,216
Consultants	\$15,000	\$12,796	\$2,204
Misc Construction	\$121,710	\$121,710	\$0
Project Total:	\$10,691,080	\$10,127,483	\$563,597

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.