

Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322
 Location Num: 2531
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,888,949
 Total Facilities Budget (Sum of Projects): \$1,539,000

PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

No work this month. The balance of the work is pending the approved electrical panel change order.

PROJECT SCOPE

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers and then under a separate contract replacing the existing MDP.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,949	\$97,359	\$20,590
Construction	\$984,820	\$733,269	\$251,551
FF&E and Technology	\$71,000	\$51,200	\$19,800
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$128,500	\$0
Contingency	\$24,571		\$24,571
Consultants	\$11,980	\$8,305	\$3,675
Project Total:	\$1,539,000	\$1,218,813	\$320,187

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING			■									
HIRE DESIGNER			■	■								
PROJECT DESIGN				■	■	■	■					
HIRE CONTRACTOR					■	■	■	■	■			
ACTIVE CONSTRUCTION								■	■	■		
CONSTRUCTION CLOSEOUT										■	■	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables

BUDGET

\$100,000

ATHLETICS



SCOPE

COMPLETE

NULL

MUSIC



SCOPE

COMPLETE

368 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

195 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.