

**Hollywood Hills High School**



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 1661  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$23,234,641  
 Total Facilities Budget (Sum of Projects): \$22,215,352

**PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Roof flashing & punch list in progress. 95% of the scope has been completed

**PROJECT SCOPE**

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,543	\$1,121,665	\$33,878
Construction	\$17,698,228	\$16,902,724	\$795,504
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$1,297,052	\$1,291,766	\$5,286
Construction Mgmt	\$1,449,639	\$1,449,639	\$0
Contingency	\$46,662		\$46,662
Consultants	\$81,000	\$69,411	\$11,589
Misc Construction	\$29,186	\$29,186	\$0
<b>Project Total:</b>	<b>\$22,215,352</b>	<b>\$21,265,786</b>	<b>\$949,566</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Track,Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**

161 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

1,131 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.