



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2022 | FY22 Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Cresthaven Elementary School**



Address: 801 NE 25 STREET, POMPANO BEACH 33064  
 Location Num: 901  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,862,123  
 Total Facilities Budget (Sum of Projects): \$4,416,123

**PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**HIRE CONTRACTOR**



**PROJECT UPDATE**

1-27-22 Received LOR - Met with the principal on 03/02/2022 and went over the scope and SAFETY, The Staging area, and the times of work. - Met with the Design group for all the updates. - Working with the GC to get the project moving. Planning on starting with the HVAC work this summer. - Setting up an OAC meeting for the last week of April. 04/27/2022

**PROJECT SCOPE**

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) Dx splits.

**BUDGET**

|                          | Current Budget     | Actuals          | Remaining Budget   |
|--------------------------|--------------------|------------------|--------------------|
| Construction Contingency | \$145,000          |                  | \$145,000          |
| Construction Mgmt Fees   | \$58,000           |                  | \$58,000           |
| Misc Consultants         | \$35,000           |                  | \$35,000           |
| Project Contingency      | \$50,948           |                  | \$50,948           |
| Design                   | \$368,300          | \$234,325        | \$133,975          |
| Construction             | \$3,015,000        | \$39,817         | \$2,975,183        |
| Construction Mgmt        | \$743,875          | \$573,249        | \$170,626          |
| <b>Project Total:</b>    | <b>\$4,416,123</b> | <b>\$847,391</b> | <b>\$3,568,732</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**BUDGET**

\$100,000

**IN PROGRESS**

Digital marquee

**MUSIC**

✓ **SCOPE**

COMPLETE 536 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 538 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

**Crystal Lake Middle School**



Address: 3551 NE 3 AVENUE, POMPANO BEACH 33064  
 Location Num: 1871  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$2,760,525  
 Total Facilities Budget (Sum of Projects): \$2,603,321

**PRIMARY RENOVATIONS P.000816 Crystal Lake MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Significant prepping and priming for stucco patching and painting. Inspections were passed for Pressure Washing and Patch & Seal. Submittal, RFI and DOP processes are fluent.

**PROJECT SCOPE**

Exterior Stucco Replacement - Bldg. 1 & 2. Exterior Painting - Bldg. 1 & 2. Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped). Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets. ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (Rooms 851, 854, 859)

**BUDGET**

|                          | Current Budget     | Actuals          | Remaining Budget   |
|--------------------------|--------------------|------------------|--------------------|
| Basic Classroom FFE      | \$55,000           |                  | \$55,000           |
| Construction Contingency | \$93,714           |                  | \$93,714           |
| Media Center             | \$5,000            |                  | \$5,000            |
| Project Contingency      | \$50,000           |                  | \$50,000           |
| Design                   | \$195,000          | \$112,351        | \$82,649           |
| Construction             | \$1,910,467        | \$2,996          | \$1,907,471        |
| Construction Mgmt        | \$289,140          | \$289,140        | \$0                |
| Consultants              | \$5,000            | \$640            | \$4,360            |
| <b>Project Total:</b>    | <b>\$2,603,321</b> | <b>\$405,127</b> | <b>\$2,198,194</b> |

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Cafeteria Tables  
 Broadcasting equipment  
 front office furniture  
 digital marquee

**BUDGET**

\$100,000

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

366 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
 Location Num: 1711  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$12,535,400  
 Total Facilities Budget (Sum of Projects): \$11,271,400

PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

SD- Door & Frame approved. SD#9 - Curbs/stands revise and resubmit. Temp. Cooling pending from GC. received the balance of AHUs. Electrical feeders pending Ordering, price escalation claim at scheduler's Court, New transformer is complete. Chill water pipe replacement for bldg. #9 is complete. Bldg. 5 (4 units) HVAC's ETA is the end of March. Bldgs AHU 1,2,9,12 (14 units) Received Chiller water pipe for Bldg. 9 will be complete,. Resuming the installation of chiller water pipe in Bldg.2.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12 Reroofing: Building 12

BUDGET

|                          | Current Budget     | Actuals            | Remaining Budget   |
|--------------------------|--------------------|--------------------|--------------------|
| Construction Contingency | \$350,620          |                    | \$350,620          |
| Project Contingency      | \$150,000          |                    | \$150,000          |
| Design                   | \$510,000          | \$449,381          | \$60,619           |
| Construction             | \$4,680,705        | \$1,659,632        | \$3,021,073        |
| Direct Purchase          | \$788,575          | \$320,974          | \$467,601          |
| Construction Mgmt        | \$809,500          | \$684,372          | \$125,128          |
| Consultants              | \$30,000           | \$5,000            | \$25,000           |
| Utilities                | \$40,000           | \$39,288           | \$712              |
| <b>Project Total:</b>    | <b>\$7,359,400</b> | <b>\$3,158,647</b> | <b>\$4,200,753</b> |

FLAG:

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

**Deerfield Beach High School**



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
 Location Num: 1711  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$12,535,400  
 Total Facilities Budget (Sum of Projects): \$11,271,400

**PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**DESIGN**



**PROJECT UPDATE**

The CMAR 100% Construction Document (CD) - Deliverable submitted on 01/27/22. The Preliminary Staging, Phasing, and schedule were provided on 03/15/2022, and a follow review meeting with the A/E was completed on 03/23/22. The Building Department (BD) returned the 100% CD\_R01 comments to the consultant on 03/02/22 with eight disciplines with open comments for the consultant to revise and resubmit. The 100% of CD's\_R01 comments responses submittal to the Building Department was completed on 03/23/22. As of 03/31/22, the Building Department has 100% of CD's\_R02 review is in progress.

**PROJECT SCOPE**

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations: Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

**BUDGET**

|                          | Current Budget     | Actuals          | Remaining Budget   |
|--------------------------|--------------------|------------------|--------------------|
| Construction Contingency | \$78,450           |                  | \$78,450           |
| Construction Mgmt Fees   | \$60,000           |                  | \$60,000           |
| Misc Consultants         | \$20,000           |                  | \$20,000           |
| Project Contingency      | \$132,204          |                  | \$132,204          |
| Design                   | \$325,000          | \$170,372        | \$154,628          |
| Construction             | \$2,715,754        | \$43,700         | \$2,672,054        |
| Construction Mgmt        | \$580,592          | \$462,911        | \$117,681          |
| <b>Project Total:</b>    | <b>\$3,912,000</b> | <b>\$676,983</b> | <b>\$3,235,017</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Gator aiphone at the SPE gym scoreboards digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

washer dryer

**ATHLETICS**

✓ **SCOPE**

COMPLETE **Weight Room**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **1,084 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.