

Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023
 Location Num: 1011
 Board District: 1
 Board Member: Ryan Reiter
 ADEFP Budget: \$9,720,580
 Total Facilities Budget (Sum of Projects): \$9,308,580

PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The roof work was completed. All MEP final inspections passed. The fire sprinkler work for building #4 is 98% complete., pending the approval of the revised submittal for the final inspection. The Fire Alarm rough installation was complete, and inspections are in progress. The FCUs installation was completed. The Chillers replacement was completed. The HVAC commissioning is in progress. The kitchen supply fan was installed, and all inspections passed.

PROJECT SCOPE

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$427,207	\$121,539
Construction	\$6,466,082	\$6,011,023	\$455,059
Direct Purchase	\$957,699	\$950,583	\$7,116
Construction Mgmt	\$959,161	\$959,161	\$0
Contingency	\$362,662		\$362,662
Consultants	\$12,000		\$12,000
Misc Construction	\$2,230	\$2,230	\$0
Project Total:	\$9,308,580	\$8,350,204	\$958,376

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE

NULL

MUSIC

✓ COMPLETE SCOPE

26 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE

71 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.