



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2022 | FY23 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)**



Address: 1000 SW 3RD STREET, HALLANDALE 33009  
 Location Num: 0592  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$5,942,240  
 Total Facilities Budget (Sum of Projects): \$5,161,700

**PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Completion**



**PROJECT UPDATE**

Pending AE to invoice for CA services, warranty, Civil services, and printing. The AE is aware and will be billing ASAP.

**PROJECT SCOPE**

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$415,000          | \$370,611          | \$44,389         |
| Construction          | \$4,088,934        | \$4,086,775        | \$2,159          |
| FF&E and Technology   | \$97,882           | \$95,217           | \$2,665          |
| Construction Mgmt     | \$503,592          | \$503,592          | \$0              |
| Contingency           | \$17,554           |                    | \$17,554         |
| Consultants           | \$20,000           | \$18,659           | \$1,341          |
| Misc Construction     | \$6,302            | \$5,859            | \$443            |
| Utilities             | \$12,436           | \$12,435           | \$1              |
| <b>Project Total:</b> | <b>\$5,161,700</b> | <b>\$5,093,148</b> | <b>\$68,552</b>  |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, carts & murals

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE NULL

**TECHNOLOGY**

✓ COMPLETE SCOPE NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)**



Address: 900 SW 8TH STREET, HALLANDALE 33009  
 Location Num: 0131  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$2,788,977  
 Total Facilities Budget (Sum of Projects): \$2,586,361

**PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**BUDGET**

|                       | Current Budget   | Actuals          | Remaining Budget |
|-----------------------|------------------|------------------|------------------|
| Construction          | \$339,858        | \$339,858        | \$0              |
| Construction Mgmt     | \$11,682         | \$11,682         | \$0              |
| <b>Project Total:</b> | <b>\$351,540</b> | <b>\$351,540</b> | <b>\$0</b>       |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)**



Address: 900 SW 8TH STREET, HALLANDALE 33009  
 Location Num: 0131  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$2,788,977  
 Total Facilities Budget (Sum of Projects): \$2,586,361

**PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The roof work is 98% complete, pending railing fabrication and installation. The HVAC work was completed, pending the results of the test and balance. No construction work took place during September.

**PROJECT SCOPE**

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$137,000          | \$98,018           | \$38,982         |
| Construction          | \$1,596,900        | \$1,212,677        | \$384,223        |
| Direct Purchase       | \$185,269          | \$179,535          | \$5,734          |
| Construction Mgmt     | \$237,730          | \$237,730          | \$0              |
| Contingency           | \$59,422           |                    | \$59,422         |
| Consultants           | \$18,500           | \$18,076           | \$424            |
| <b>Project Total:</b> | <b>\$2,234,821</b> | <b>\$1,746,036</b> | <b>\$488,785</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)**



Address: 120 SW 4 AVENUE, HALLANDALE 33009  
 Location Num: 3931  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,713,492  
 Total Facilities Budget (Sum of Projects): \$6,753,628

**PRIMARY RENOVATIONS P.002055 Gulfstream Early Childhood Center of Excellence - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Building #9 Bathroom renovation is 100% complete, pending FA certification. The installation of the chiller pumps was completed. The preliminary roof was completed, pending the remedy for Building#8 wall, edge metal installation and lightweight concrete. The roof wood boards replacement is in process. The Fire Alarm is 95% complete, pending inspections and certifications. The painting scope is 95% complete, pending reroofing of the 4 storage room for building#9 to complete the remaining work.

**PROJECT SCOPE**

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget   |
|-----------------------|--------------------|--------------------|--------------------|
| Design                | \$300,000          | \$183,053          | \$116,947          |
| Construction          | \$5,312,666        | \$4,429,863        | \$882,803          |
| FF&E and Technology   | \$10,908           |                    | \$10,908           |
| Direct Purchase       | \$432,054          | \$404,433          | \$27,621           |
| Construction Mgmt     | \$648,000          | \$648,000          | \$0                |
| Consultants           | \$50,000           | \$26,945           | \$23,055           |
| <b>Project Total:</b> | <b>\$6,753,628</b> | <b>\$5,692,294</b> | <b>\$1,061,334</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Gators, Outdoor picnic benches, Two-way radios

**BUDGET**

\$100,000

**IN PROGRESS**

Bathroom renovations

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
NULL

**TECHNOLOGY**

✓ COMPLETE SCOPE  
83 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Hallandale Magnet High School (f.k.a. Hallandale High School)**



Address: 720 NW 9 AVENUE, HALLANDALE 33009  
 Location Num: 0403  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$9,127,438  
 Total Facilities Budget (Sum of Projects): \$8,013,731

**PRIMARY RENOVATIONS P.002115 Hallandale HS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project is currently in the initial phase of construction, shop drawings, request for information (RFI) submittal and review phase. Construction trailer submittal was permitted, Trailer has been installed on site. Fire protection Permit Submittal was approved. Concrete Light Pole Permit Submittal was Approved. Fire Alarm Permit Submittal, Response to Round 01 comments Resubmittal ids Pending.

**PROJECT SCOPE**

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget   |
|-----------------------|--------------------|--------------------|--------------------|
| Design                | \$530,600          | \$336,057          | \$194,543          |
| Construction          | \$5,555,518        | \$107,422          | \$5,448,096        |
| FF&E and Technology   | \$221,416          |                    | \$221,416          |
| Direct Purchase       | \$479,211          |                    | \$479,211          |
| Construction Mgmt     | \$882,000          | \$882,000          | \$0                |
| Contingency           | \$299,986          |                    | \$299,986          |
| Consultants           | \$30,000           | \$17,269           | \$12,731           |
| Utilities             | \$15,000           |                    | \$15,000           |
| <b>Project Total:</b> | <b>\$8,013,731</b> | <b>\$1,342,748</b> | <b>\$6,670,983</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE Track, Weight Room

**MUSIC**

✓ COMPLETE SCOPE 272 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 569 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lanier-James Education Center**



Address: 1050 NW 7TH COURT, HALLANDALE 33009  
 Location Num: 0405  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$212,000  
 Total Facilities Budget (Sum of Projects):

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

| CURRENT PHASE | BUDGET    |
|---------------|-----------|
| COMPLETE      | \$100,000 |
| DELIVERED     |           |

School study carrels, laptops, weight room equipment, media center furniture, digital marquee, Snow cone maker, hot air popcorn maker, hubsan X4 H107CHD quadcopter with HD camera, inflatable ball chair

**ATHLETICS**

COMPLETE **SCOPE**  
NULL

**MUSIC**

COMPLETE **SCOPE**  
NULL

**TECHNOLOGY**

COMPLETE **SCOPE**  
NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.