

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address: 120 SW 4 AVENUE, HALLANDALE 33009
 Location Num: 3931
 Board District: 1
 Board Member: Ryan Reiter
 ADEFP Budget: \$6,713,492
 Total Facilities Budget (Sum of Projects): \$6,753,628

PRIMARY RENOVATIONS P.002055 Gulfstream Early Childhood Center of Excellence - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building #9 Bathroom renovation is 100% complete, pending FA certification. The installation of the chiller pumps was completed. The preliminary roof was completed, pending the remedy for Building#8 wall, edge metal installation and lightweight concrete. The roof wood boards replacement is in process. The Fire Alarm is 95% complete, pending inspections and certifications. The painting scope is 95% complete, pending reroofing of the 4 storage room for building#9 to complete the remaining work.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$5,312,666	\$4,429,863	\$882,803
FF&E and Technology	\$10,908		\$10,908
Direct Purchase	\$432,054	\$404,433	\$27,621
Construction Mgmt	\$648,000	\$648,000	\$0
Consultants	\$50,000	\$26,945	\$23,055
Project Total:	\$6,753,628	\$5,692,294	\$1,061,334

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gators, Outdoor picnic benches, Two-way radios

BUDGET

\$100,000

IN PROGRESS

Bathroom renovations

ATHLETICS

COMPLETE

SCOPE
NULL

MUSIC

COMPLETE

SCOPE
NULL

TECHNOLOGY

COMPLETE

SCOPE
83 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.