

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address 120 SW 4 AVENUE, HALLANDALE 33009

Location Num: 3931 **Board District:** 1

Board Member: Ryan Reiter ADEFP Budget: \$6,713,492 Total Facilities Budget (Sum of Projects): \$6,753,628

PRIMARY RENOVATIONS P.002055 Gulfstream Early Childhood Center of Excellence - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5-Construction No Risk

PROJECT UPDATE

Building #9 Bathroom renovation is 100% complete, pending FA certification. The installation of the chiller pumps was completed. The preliminary roof was completed, pending the remedy for Building#8 wall, edge metal installation and lightweight concrete. The roof wood boards replacement is in process. The Fire Alarm is 95% complete, pending inspections and certifications. The painting scope is 95% complete, pending reroofing of the 4 storage room for building#9 to complete the remaining work.

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|---------------------|----------------|-------------|------------------|
| Design | \$300,000 | \$183,053 | \$116,947 |
| Construction | \$5,312,666 | \$4,429,863 | \$882,803 |
| FF&E and Technology | \$10,908 | | \$10,908 |
| Direct Purchase | \$432,054 | \$404,433 | \$27,621 |
| Construction Mgmt | \$648,000 | \$648,000 | \$0 |
| Consultants | \$50,000 | \$26,945 | \$23,055 |
| Project Total: | \$6,753,628 | \$5,692,294 | \$1,061,334 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 | 2025 Q4 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------------|------------------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

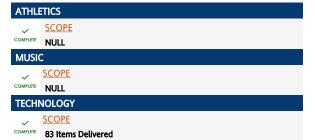
CURRENT PHASE IMPLEMENTATION

Gators, Outdoor picnic benches, Two-way radios

BUDGET \$100,000

IN PROGRESS

Bathroom renovations



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

