Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

Address	1000 SW 3RD STREET, HALLANDALE 33009
Location Num:	0592
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$5,942,240
Total Facilities Budget (Sum of Projects):	$5,161,700

PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

PROJECT UPDATE

Pending AE to invoice for CA services, warranty, Civil services, and printing. The AE is aware and will be billing ASAP.

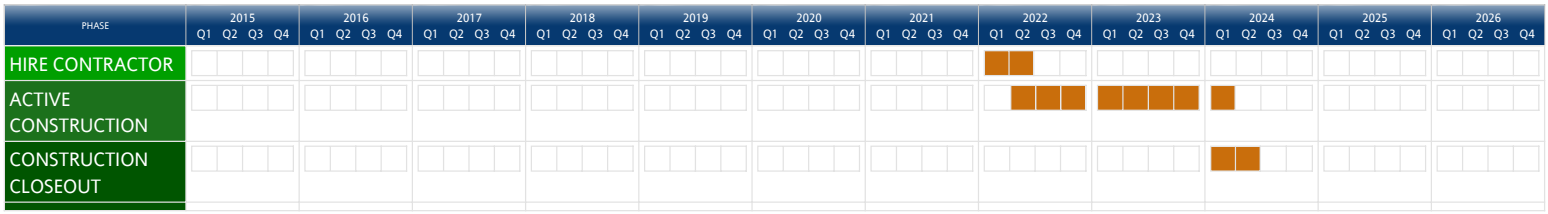
PROJECT SCOPE

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 &7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$415,000	$370,611	$44,389
Construction	$4,088,934	$4,086,775	$2,159
FF&E and Technology	$97,882	$95,217	$2,665
Construction Mgmt	$503,592	$503,592	$0
Contingency	$17,554		$17,554
Consultants	$20,000	$18,659	$1,341
Misc Construction	$6,302	$5,859	$443
Utilities	$12,436	$12,435	$1
Project Total:	**$5,161,700**	**$5,093,148**	**$68,552**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, carts & murals

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.