

**Griffin Elementary School**



Address: 5050 SW 116 AVENUE, COOPER CITY 33330  
 Location Num: 2851  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$4,868,142  
 Total Facilities Budget (Sum of Projects): \$4,126,208

**PRIMARY RENOVATIONS P.001745 Griffin ES - GOB Renovations**

**CURRENT PHASE**

**6- Substantial Completion/Closeout**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The Architect has completed forms 110b and 209.

**PROJECT SCOPE**

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$273,277	\$4,673
Construction	\$3,236,192	\$3,162,416	\$73,776
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,248
Construction Mgmt	\$444,095	\$247,000	\$197,095
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
<b>Project Total:</b>	<b>\$4,126,208</b>	<b>\$3,753,324</b>	<b>\$372,884</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors, student computers, document cameras, digital marquee, new structure for Pre K-2 playground, tables, cafe stack chairs, 2-Seat sofa arm chairs

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**

COMPLETE NULL

**MUSIC**

✓ **SCOPE**

COMPLETE 588 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 257 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.