

**Fox Trail Elementary School**



Address: 1250 NOB HILL ROAD, DAVIE 33324  
 Location Num: 3531  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$1,965,303  
 Total Facilities Budget (Sum of Projects): \$1,393,309

**PRIMARY RENOVATIONS P.001973 Fox Trail ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Completion**



**PROJECT UPDATE**

This project should be closed out. PPO is performing additoinal work due to a water issue on the project.

**PROJECT SCOPE**

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$88,660	\$75,231	\$13,429
Construction	\$964,551	\$960,709	\$3,842
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$153,686	\$0
Contingency	\$122,409		\$122,409
Consultants	\$814	\$814	\$0
<b>Project Total:</b>	<b>\$1,393,309</b>	<b>\$1,253,629</b>	<b>\$139,680</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, desk and drawer file, front office desk, office chairs & playground upgrades, Murals, AC Adapters

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE 114 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 513 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.