SMART INVESTMENTS	rs.							QI	JARTER I	INDI		<u>HOOL</u> PTEMB		
Forest Hills Elementary	Address Address Location Num: Board District: Board Member ADEFP Budget: Total Facilities	r: :	m of Projec		3100 N 2631 4 Lori Alh \$4,544,4 \$6,819,4	adeff 326	NUE, CORAL	_ SPRINGS :	33065					
PRIMARY RENOVATIONS P.0		-	•			550								
CURRENT PHASE													RIS	< LEVEL
9-Closed PROJECT UPDATE The project has achieved Phase a	3 Financial Closeo	ut and is Clo	sed.											No Risł
PROJECT SCOPE BUDGET														
Construction				(Current I	Budget 09,063		Actu				Rer	naining	g Budget
Direct Purchase						15,300		\$809,0 \$115,3						\$0 \$0
Construction Mgmt						89,950		\$89,9						\$0 \$0
Consultants						\$6,216		\$6,2						\$0
Project Total:						20,529		\$1,020,5	29					\$0
LAG:														
PHASE 2015 Q1 Q2 Q3	2016 Q4 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	201 Q1 Q2		2020 1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3	2023 Q4 Q1 Q2 Q3	04 01	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3	3 04 C	2026 1 Q2 Q3
PROJECT PLANNING														
HIRE DESIGNER														
PROJECT DESIGN														
HIRE CONTRACTOR														
ACTIVE CONSTRUCTION														
CONSTRUCTION CLOSEOUT														

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

SMART INVESTMENTS LEAD TO SMART STUDENT	S.						QUA	ARTER EN	<u>SCI</u> DING SEP		<u>OTLIGHT</u> 30, 2022
Forest Hills Elementary S	chool										
FOREST HILLS ELEMENTARY SCHOOL	Address Location Nur Board Distric Board Memb ADEFP Budge Total Facilitie	t: er: et:	um of Project	263 4 Lori \$4,5		NUE, CORAL	L SPRINGS 33	065			
PRIMARY RENOVATIONS P.00					,						
CURRENT PHASE	10/01010501		/ turni reptu	cement						R	ISK LEVEL
5-Construction											No Risk
PROJECT UPDATE The Construction Kick-off meetin PROJECT SCOPE Replacement of Fire Alarm Syster	-		sign is at 95% (completion.							
BUDGET					Current Budge		Actuals			Remain	ing Budget
Construction					\$724,000						\$724,000
Construction Mgmt					\$30,000		\$12,651				\$17,349
Contingency					\$36,200	1					\$36,200
Consultants					\$29,500)	\$29,500				\$0
Project Total:					\$819,700)	\$42,151				\$777,549
FLAG:											
2015 PHASE Q1 Q2 Q3 Q4	2016 4 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q	2020 4 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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LEAD TO SMART STUDEN	rs.	QUARTER ENDING SEPTEMBER 30, 202
Forest Hills Elementary	School	
	Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Jan Barris	Location Num:	2631
	Board District:	4
FOREST HILLS ELEMENTARY SCHOOL	Board Member:	Lori Alhadeff
	ADEFP Budget:	\$4,544,826
	Total Facilities Budget (Sum of Projects):	\$6,819,830
PRIMARY RENOVATIONS P.0	01926 Forest Hills ES - SMART Program Ren	ovations
CURRENT PHASE		RISK LEVEL
7-Final Completion		

PROJECT UPDATE

SMART INVESTMENTS LEAD TO SMART STUDENTS

The Certificate of Occupancy (Form 110b) was executed on 7/28/2021. All change orders have been completed. This project went to the board in November for Final Completion / Final Acceptance / Final Release of Retainage The Certificate of Final Inspection (Form 209) was fully executed on 11/15/2021. The warranty walkthrough was completed on 7/15/2021. Documents were turned over to the district in December and to the school on 2/1/2022. Purchase order memo created and submitted.

PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$705,191	\$672,874	\$32,317
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$454,434	\$190,136	\$264,298
Contingency	\$172,719		\$172,719
Consultants	\$27,700	\$23,742	\$3,958
Project Total:	\$1,538,827	\$1,059,664	\$479,163

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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SCHOOL SPOTLIGHT

SMART INVESTMENTS LEAD TO SMART STUDENTS.			QUARTER END	SCHOOL SPOTLIG ING SEPTEMBER 30, 20
prest Hills Elementary School				
Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget	t (Sum of Projects):	3100 NW 85 AVENUE, 0 2631 4 Lori Alhadeff \$4,544,826 \$6,819,830	CORAL SPRINGS 33065	
RIMARY RENOVATIONS P.001926-RC1 Forest Hills	-	1, 3 & 80 - SMART Progr	am	
URRENT PHASE				RISK LEVE
-Construction				No Ri
ROJECT UPDATE C began to prepare the Roofing Binder for review by Bld	g. Dept.			
ROJECT SCOPE pof carve-out - Bldgs. 1, 3 & 80 UDGET				
	c	Current Budget	Actuals	Remaining Budge
onstruction		\$3,440,774		\$3,440,77
roject Total:		\$3,440,774		\$3,440,77
AG: BUDGET, Reason: Budget Adjustment				
PHASE 2015 2016 2017 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2018 8 Q4 Q1 Q2 Q3 Q4 Q1 Q	2019 2020 2 2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q	2021 2022 2023 2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q	2024 2025 2026 I Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q
OJECT PLANNING				
RE DESIGNER				
RE DESIGNER Image: Constraint of the second secon				
RE DESIGNER Image: Constraint of the second secon				
RE DESIGNER Image: Construction RE CONTRACTOR Image: Construction CTIVE Image: Construction DNSTRUCTION Image: Construction				
RE DESIGNER Image: Construction RE CONTRACTOR Image: Construction CTIVE Image: Construction DNSTRUCTION Image: Construction OSEOUT Image: Construction				
RE DESIGNER Image: Construction COJECT DESIGN Image: Construction RE CONTRACTOR Image: Construction CTIVE Image: Construction DNSTRUCTION Image: Construction OSEOUT Image: Construction CHOOL CHOICE ENHANCEMENT (SCEP)			✓ <u>SCOPE</u>	
RE DESIGNER Image: Construction RE CONTRACTOR Image: Construction CTIVE Image: Construction DNSTRUCTION Image: Construction DNSTRUCTION Image: Construction COBECUT Image: Construction CONSECUT Image: Construction CHOOL CHOICE ENHANCEMENT (SCEP) IRRENT PHASE	BUDGET \$100,000		COMPLETE SCOPE NULL	
RE DESIGNER			COMPLETE NULL MUSIC	
RE DESIGNER			SCOPE complete NULL MUSIC SCOPE	
RE DESIGNER			SCOPE NULL MUSIC SCOPE complete 363 Instruments delivered	
ROJECT PLANNING			SCOPE complete NULL MUSIC SCOPE	

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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