

# Floranada Elementary School



Address 5251 NE 14 WAY, FORT LAUDERDALE 33334

**Location Num:** 0851 **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$3,297,108 Total Facilities Budget (Sum of Projects): \$3,107,524

# PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

5-Construction No Risk

# **PROJECT UPDATE**

-Roofing punch list items have been completed. -T&B was completed on 9/27/22 and is currently being reviewed by the AE. -Mechanical punch list items will be completed in early October. -Scheduler is reviewing TIA.

#### **PROJECT SCOPE**

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$116,053	\$35,493
Construction	\$2,319,077	\$1,861,032	\$458,045
Direct Purchase	\$354,913	\$344,803	\$10,110
Construction Mgmt	\$184,019	\$184,019	\$0
Contingency	\$92,969		\$92,969
Consultants	\$5,000	\$3,012	\$1,988
Project Total:	\$3,107,524	\$2,508,919	\$598,605

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**BUDGET** \$100,000

**DELIVERED** 

Interactive projectors and Digital Marquee

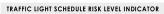
**ATHLETICS** SCOPE COMPLETE NULL MUSIC

**SCOPE** 

262 Instruments delivered

**TECHNOLOGY SCOPE** 

400 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



