

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$24,701,423
 Total Facilities Budget (Sum of Projects): \$23,923,425

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Contractual and punchlist work remain unfinished.

PROJECT SCOPE

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,101,039	\$92,840
Construction	\$15,357,789	\$14,300,277	\$1,057,512
FF&E and Technology	\$1,637,061	\$1,438,306	\$198,755
Direct Purchase	\$3,107,076	\$3,064,511	\$42,565
Construction Mgmt	\$1,828,964	\$1,828,964	\$0
Contingency	\$173,340		\$173,340
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
Project Total:	\$23,450,425	\$21,885,070	\$1,565,355

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002910 Falcon Cove MS - Portable Demolitions

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project was transferred to PPO to perform the work. No MPU.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$473,000	\$16,238	\$456,762
Project Total:	\$473,000	\$16,238	\$456,762

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 38 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 1,017 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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