

### Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331  
 Location Num: 2942  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$2,941,458  
 Total Facilities Budget (Sum of Projects): \$2,344,500

**PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6- Substantial Completion/Closeout**



**PROJECT UPDATE**

All Construction is complete, and final inspections are complete. The two pending change orders are expected to the Board for approval. The backup was not sufficient and we are communicating with capital to review the GC's pay apps.

**PROJECT SCOPE**

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,574,332	\$1,540,221	\$34,111
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$135,433	\$114,252
Contingency	\$117,733		\$117,733
Consultants	\$2,155		\$2,155
<b>Project Total:</b>	<b>\$2,344,500</b>	<b>\$2,052,877</b>	<b>\$291,623</b>

**FLAG: SCHEDULE, Reason:Owner Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master

**BUDGET**

\$100,000

**IN PROGRESS**

Digital Marquee

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE 340 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 448 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.