Endeavour Primary Learning Center

Address	2701 NW 56 AVENUE, LAUDERHILL 33313
Location Num:	3301
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$2,612,789
Total Facilities Budget (Sum of Projects):	$2,360,790

PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

LW has been started in upper roof.

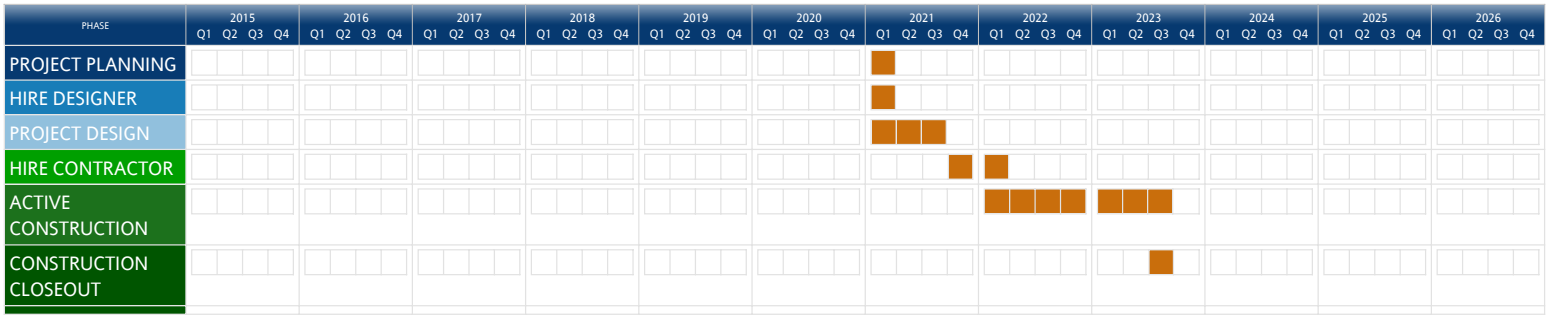
PROJECT SCOPE

The scope includes roofing building's #1 and#2. Replacement of chiller. Building #2 test and balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$100,000	$75,297	$24,703
Construction	$1,991,640	$1,334,468	$657,172
Construction Mgmt	$206,111	$204,275	$1,836
Contingency	$57,556		$57,556
Consultants	$5,483	$3,246	$2,237
Project Total:	**$2,360,790**	**$1,617,286**	**$743,504**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Strike for the main entrance (SPE), video equipment for broadcasting studio, headphones, projectors, picnic tables, poster maker, ID machine, Cafeteria Sound System, Playground upgrades (K-2)

IN PROGRESS

Indoor Furniture

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

211 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.